

UNION COUNTY, GEORGIA
2016 Report on Projects Funded Through Special Purpose Local Option Sales Tax

<u>SPLOST #4 - Commencing 2015</u>	<u>ORIGINAL ESTIMATED COSTS</u>	<u>CURRENT ESTIMATED COSTS</u>	<u>EXPENDITURES</u>		<u>TOTAL</u>
			<u>PRIOR YEARS</u>	<u>ACTUAL (11/1/2015 thru 10/31/2016)</u>	
SPLOST Administration		\$208,804	\$7,726	\$62,588	\$70,314
Acquisition of Union County Community Center pursuant to intergovernmental contract with Urban Redevelopment Authority of Union County	\$5,500,000	\$5,984,472	\$610,000	\$1,464,000	\$2,074,000
County Administrative Facilities Upgrades, Improvements, Equipment, and Vehicles	\$1,000,000	\$1,087,220	\$95,169	\$194,212	\$289,381
Library Upgrades, Improvements, and Equipment	\$100,000	\$108,532	\$7,846	\$15,386	\$23,232
Public Safety Facilities, Vehicles, and Equipment	\$1,000,000	\$1,087,220	\$99,277	\$62,514	\$161,791
Roads, Streets and Bridges	\$6,000,000	\$7,864,487	\$329,117	\$1,258,946	\$1,588,063
Parks and Recreation Upgrades, Improvements, Equipment, and Vehicles	\$3,400,000	\$3,699,596	\$114,317	\$473,812	\$588,129
Solid Waste Upgrades, Improvements, and Equipment	\$200,000	\$217,063	\$0	\$115,901	\$115,901
Economic Development Facilities and Land Acquisition	\$300,000	\$325,595	\$0	\$0	\$0
City of Blairsville	\$1,500,000	\$1,630,991	\$128,782	\$309,021	\$437,803
Total SPLOST #4:	<u>\$19,000,000</u>	<u>\$22,213,980</u>	<u>\$1,392,234</u>	<u>\$3,956,380</u>	<u>\$5,348,614</u>

Current estimated costs on SPLOST 4 are based on estimated program projections of actual sales tax receipts.