

UNION COUNTY, GEORGIA
2015 Report on Projects Funded Through Special Purpose Local Option Sales Tax

<u>SPLOST #4 - Commencing 2015</u>	<u>ORIGINAL ESTIMATED COSTS</u>	<u>CURRENT ESTIMATED COSTS</u>	<u>EXPENDITURES</u>		<u>TOTAL</u>
			<u>PRIOR YEARS</u>	<u>ACTUAL (thru 10/31/2015)</u>	
SPLOST Administration		\$184,471	\$0	\$7,726	\$7,726
Acquisition of Union County Community Center pursuant to intergovernmental contract with Urban Redevelopment Authority of Union County	\$5,500,000	\$5,797,925	\$0	\$610,000	\$610,000
County Administrative Facilities Upgrades, Improvements, Equipment, and Vehicles	\$1,000,000	\$1,053,330	\$0	\$95,169	\$95,169
Library Upgrades, Improvements, and Equipment	\$100,000	\$105,148	\$0	\$7,846	\$7,846
Public Safety Facilities, Vehicles, and Equipment	\$1,000,000	\$1,053,330	\$0	\$99,277	\$99,277
Roads, Streets and Bridges	\$6,000,000	\$6,836,577	\$0	\$329,117	\$329,117
Parks and Recreation Upgrades, Improvements, Equipment, and Vehicles	\$3,400,000	\$3,584,272	\$0	\$114,317	\$114,317
Solid Waste Upgrades, Improvements, and Equipment	\$200,000	\$210,297	\$0	\$0	\$0
Economic Development Facilities and Land Acquisition	\$300,000	\$315,445	\$0	\$0	\$0
City of Blairsville	\$1,500,000	\$1,580,150	\$0	\$128,782	\$128,782
Total SPLOST #4:	<u>\$19,000,000</u>	<u>\$20,720,945</u>	<u>\$0</u>	<u>\$1,392,234</u>	<u>\$1,392,234</u>

Current estimated costs on SPLOST 4 are based on estimated program projections of actual sales tax receipts.