

UNION COUNTY, GEORGIA
2017 Report on Projects Funded Through Special Purpose Local Option Sales Tax

<u>SPLOST #3 - Commencing 2009</u>	<u>ORIGINAL ESTIMATED COSTS</u>	<u>CURRENT ESTIMATED COSTS</u>	EXPENDITURES		<u>TOTAL</u>
			<u>PRIOR YEARS</u>	<u>ACTUAL (11/1/16 thru 10/31/17)</u>	
Administration Costs	\$630,000	\$500,000	\$410,179	\$128,195	\$538,374
Roads and Bridges	\$11,760,000	\$6,424,230	\$6,101,507	\$130,544	\$6,232,051
Jail Renovation & Expansion	\$1,960,000	\$87,490	\$63,504	\$0	\$63,504
County Administration Annex Renovations	\$490,000	\$50,000	\$35,460	\$0	\$35,460
Park & Recreation Facilities & Land Acquisition *	\$5,047,000	\$4,296,789	\$4,580,843	\$151,597	\$4,732,440
Library Renovation, Expansion & Books	\$882,000	\$900,000	\$900,000	\$0	\$900,000
Public Safety Facilities, Vehicles, & Equipment **	\$2,009,000	\$2,563,009	\$2,542,279	\$0	\$2,542,279
Solid Waste Transfer Station/Recycling Center Renovation & Expansion	\$833,000	\$225,329	\$97,625	\$0	\$97,625
New Farmers Market/Arena/Cannery	\$784,000	\$1,146,470	\$1,140,457	\$0	\$1,140,457
Civic Center Renovation and Expansion	\$245,000	\$250,000	\$249,858	\$0	\$249,858
New Multi-Use Building for Economic Development Offices, Community Center, and Tourism Shop	\$3,430,000	\$2,000,000	\$593,535	\$1,102,006	\$1,695,541
Renovations to Old Courthouse, Old Gym, and Other Historic Facilities	\$1,323,000	\$529,091	\$468,443	\$13,242	\$481,685
Animal Control Facilities	\$147,000	\$150,000	\$148,785	\$296	\$149,081
City of Blairsville Projects	\$1,960,000	\$1,296,607	\$1,296,607	\$0	\$1,296,607
Total SPLOST #3:	<u>\$31,500,000</u>	<u>\$20,419,015</u>	<u>\$18,629,082</u>	<u>\$1,525,880</u>	<u>\$20,154,962</u>

*includes Meeks Park Land, Improvements Recreation Department/Playground, Covered Outdoor Stage, Horse Arena, Suches Community Room, Senior Center Renovation, Farmers Market Bldg 3, Grist Mill, Meeks Park 2

**includes Sheriff's Department cars, Courthouse Security Equipment, Fire Department (building and equipment), Fire Trucks (payoff), and Ambulances