

UNION COUNTY, GEORGIA
2017 Report on Projects Funded Through Special Purpose Local Option Sales Tax

<u>SPLOST #4 - Commencing 2015</u>	<u>ORIGINAL ESTIMATED COSTS</u>	<u>CURRENT ESTIMATED COSTS</u>	<u>EXPENDITURES</u>		<u>TOTAL</u>
			<u>PRIOR YEARS</u>	<u>ACTUAL (11/1/2016 thru 10/31/2017)</u>	
SPLOST Administration		\$227,490	\$70,314	\$57,633	\$127,947
Acquisition of Union County Community Center pursuant to intergovernmental contract with Urban Redevelopment Authority of Union County	\$5,500,000	\$6,520,014	\$2,074,000	\$1,464,000	\$3,538,000
County Administrative Facilities Upgrades, Improvements, Equipment, and Vehicles	\$1,000,000	\$1,184,514	\$289,381	\$111,381	\$400,762
Library Upgrades, Improvements, and Equipment	\$100,000	\$118,244	\$23,232	\$18,034	\$41,266
Public Safety Facilities, Vehicles, and Equipment	\$1,000,000	\$1,184,514	\$161,791	\$490,817	\$652,608
Roads, Streets and Bridges	\$6,000,000	\$8,448,931	\$1,588,063	\$1,157,949	\$2,746,012
Parks and Recreation Upgrades, Improvements, Equipment, and Vehicles	\$3,400,000	\$4,030,667	\$588,129	-\$201,381	\$386,748
Solid Waste Upgrades, Improvements, and Equipment	\$200,000	\$236,488	\$115,901	\$497	\$116,398
Economic Development Facilities and Land Acquisition	\$300,000	\$354,732	\$0	\$0	\$0
City of Blairsville	\$1,500,000	\$1,776,946	\$437,803	\$323,627	\$761,430
Total SPLOST #4:	<u>\$19,000,000</u>	<u>\$24,082,540</u>	<u>\$5,348,614</u>	<u>\$3,422,556</u>	<u>\$8,771,170</u>

Current estimated costs on SPLOST 4 are based on estimated program projections of actual sales tax receipts.

