

UNION COUNTY, GEORGIA
2018 Report on Projects Funded Through Special Purpose Local Option Sales Tax

<u>SPLOST #4 - Commencing 2015</u>	<u>ORIGINAL ESTIMATED COSTS</u>	<u>CURRENT ESTIMATED COSTS</u>	<u>EXPENDITURES</u>		<u>TOTAL</u>
			<u>PRIOR YEARS</u>	<u>ACTUAL (11/1/2017 thru 10/31/2018)</u>	
SPLOST Administration		\$241,024	\$127,947	\$54,150	\$182,097
Acquisition of Union County Community Center pursuant to intergovernmental contract with Urban Redevelopment Authority of Union County	\$5,500,000	\$5,240,047	\$2,228,940	\$922,320	\$3,151,260
County Administrative Facilities Upgrades, Improvements, Equipment, and Vehicles	\$1,000,000	\$1,282,835	\$400,762	\$52,345	\$453,107
Library Upgrades, Improvements, and Equipment	\$100,000	\$128,054	\$41,266	\$13,915	\$55,181
Public Safety Facilities, Vehicles, and Equipment	\$1,000,000	\$1,282,835	\$652,608	\$867,414	\$1,520,022
Roads, Streets and Bridges	\$6,000,000	\$9,039,488	\$2,746,012	\$949,949	\$3,695,961
Parks and Recreation Upgrades, Improvements, Equipment, and Vehicles	\$3,400,000	\$4,365,217	\$386,748	\$1,245,848	\$1,632,596
Solid Waste Upgrades, Improvements, and Equipment	\$200,000	\$256,108	\$116,398	\$0	\$116,398
Economic Development Facilities and Land Acquisition	\$300,000	\$384,162	\$0	\$22,077	\$22,077
City of Blairsville	\$1,500,000	\$1,882,665	\$761,430	\$336,820	\$1,098,250
Total SPLOST #4:	<u>\$19,000,000</u>	<u>\$24,102,435</u>	<u>\$7,462,111</u>	<u>\$4,464,838</u>	<u>\$11,926,949</u>

Current estimated costs on SPLOST 4 are based on estimated program projections of actual sales tax receipts.

