

**PUBLIC NOTICE BUDGET HEARING
UNION COUNTY COMMISSIONER
FY 2021 PROPOSED BUDGET**

The Union County Commissioner will hold a Public Hearing on December 17, 2020 at 5 p.m. in the Union County Courthouse. All citizens are invited to attend and provide the Commissioner with written and/or oral comments concerning the County's entire budget. The budget will be adopted at a Called Meeting to be held on December 28, 2020 at 4:30 p.m.

EXPENDITURES

Administration	691,356
Building Maintenance	1,110,610
Elections	160,607
Inspection	331,186
Law	20,000
Tax Commissioner	373,649
Tax Assessor	432,856
Risk Management	310,000
Internal Audit	65,000
Gen. Government Bldgs and Plant	329,140
Judicial Administration	5,200
Superior Court	99,000
Clerk of Superior Court	313,729
District Attorney	165,084
Magistrate Court	223,410
Probate Court	280,398
Juvenile Court	220,000
Grand Jury	1,200
Public Defender	130,000
Community Service	50,672
Sheriff	3,866,229
Jail	1,966,007
Courthouse Security	319,827
Union County Schools	7,000
Animal Control	225,810
Coroner	33,840
Ambulance	300,000
Fire	1,408,325
Highways and Streets	1,370,087
Solid Waste and Recycling	59,320
Maintenance and Shop	205,953
Health	144,686
Welfare	20,000
Senior Citizens Center	176,224
Community Center	64,410
City of Blairsville/ UGH	175,000
Transportation Services	150,587
Drug Court	28,000
Culture/Recreation Administration	34,300
Library	285,900
Conservation Administration	36,379
Development Authority	172,000
Agricultural Resources	48,045
Forest Resources	5,322
Engineering Planning & Land Use	187,273
Economic Development	58,000
Operating Transfers to Other Funds	5,087,159
TOTAL EXPENDITURES	21,748,780

SPECIAL REVENUE FUND

Revenues	1,795,756
Expenditures	1,795,756

CAPITAL PROJECT FUND

Revenues	6,760,500
Expenditures	6,760,500

ENTERPRISE FUND REVENUES

Revenues	3,083,375
Expenditures	3,083,375

DEBT SERVICE

Revenues	350,030
Expenditures	350,030

REVENUES

Taxes	13,651,957
Sales tax	4,000,000
Licenses and Permits	404,600
Charges for Services	499,550
Intergovernmental Revenues	570,673
Fines and Forfeitures	457,000
Investment Income	76,500
Contributions and Donations	11,000
Miscellaneous	327,000
Other Financing Sources	1,750,500
TOTAL REVENUES	21,748,780