

UNION COUNTY, GEORGIA
2021 Report on Projects Funded Through Special Purpose Local Option Sales Tax

<u>SPLOST #4 - Commencing 2015</u>	<u>ORIGINAL ESTIMATED COSTS</u>	<u>CURRENT ESTIMATED COSTS</u>	<u>EXPENDITURES</u>		<u>TOTAL</u>
			<u>PRIOR YEARS</u>	<u>ACTUAL (11/1/2020 thru 10/31/2021)</u>	
SPLOST Administration		\$339,979	\$300,957	\$39,022	\$339,979
Acquisition of Union County Community Center pursuant to intergovernmental contract with Urban Redevelopment Authority of Union County	\$5,500,000	\$5,240,047	\$5,240,047	\$0	\$5,240,047
County Administrative Facilities Upgrades, Improvements, Equipment, and Vehicles	\$1,000,000	\$1,987,976	\$1,146,914	\$830,057	\$1,976,971
Library Upgrades, Improvements, and Equipment	\$100,000	\$100,424	\$80,691	\$18,013	\$98,704
Public Safety Facilities, Vehicles, and Equipment	\$1,000,000	\$3,400,000	\$2,084,605	\$1,134,423	\$3,219,028
Roads, Streets and Bridges	\$6,000,000	\$6,920,000	\$4,817,168	\$1,950,330	\$6,767,498
Parks and Recreation Upgrades, Improvements, Equipment, and Vehicles	\$3,400,000	\$7,515,802	\$3,695,369	\$3,762,714	\$7,458,083
Solid Waste Upgrades, Improvements, and Equipment	\$200,000	\$161,062	\$129,779	\$31,283	\$161,062
Economic Development Facilities and Land Acquisition	\$300,000	\$153,107	\$153,107	\$0	\$153,107
City of Blairsville	\$1,500,000	\$2,187,574	\$1,915,696	\$271,878	\$2,187,574
Total SPLOST #4:	<u>\$19,000,000</u>	<u>\$28,005,971</u>	<u>\$19,564,333</u>	<u>\$8,037,720</u>	<u>\$27,602,053</u>

**All Projects are fully funded and on schedule at this time.*

**Estimated Costs represents the portion of these projects to be funded with SPLOST. Actual costs that are in excess of these amounts have been financed through alternative funds.*

**The estimated completion of the 2015 SPLOST Program is June, 2022*

**Expenditures are through October 31, 2021*

**Bond reimbursements for Public Safety, Roads & Bridges, and Parks & Recreation have been added to the actual expenditures this year.*