

UNION COUNTY, GEORGIA
2021 Report on Projects Funded Through Special Purpose Local Option Sales Tax

<u>SPLOST #5 - Commencing 2021</u>	<u>ORIGINAL ESTIMATED COSTS</u>	<u>CURRENT ESTIMATED COSTS</u>	<u>EXPENDITURES</u>		<u>TOTAL</u>
			<u>PRIOR YEARS</u>	<u>ACTUAL (5/1/2021 thru 10/31/2021)</u>	
County Administrative Facilities Upgrades, Improvements, Equipment, and Vehicles	\$3,630,000	\$4,900,484	\$0	\$115,959	\$115,959
Library Upgrades, Improvements, and Equipment	\$130,000	\$174,911	\$0		\$0
Public Safety Facilities, Vehicles, and Equipment	\$5,000,000	\$6,750,394	\$0	\$572,379	\$572,379
Roads, Streets and Bridges	\$7,000,000	\$9,451,145	\$0	\$604,678	\$604,678
Parks and Recreation Upgrades, Improvements, Facilities, Equipment, and Vehicles	\$5,000,000	\$6,750,394	\$0	\$180,718	\$180,718
Solid Waste Upgrades, Improvements, and Equipment	\$200,000	\$269,779	\$0	\$47,527	\$47,527
Economic Development Facilities and Land Acquisition	\$1,000,000	\$1,348,893	\$0	\$0	\$0
City of Blairsville	\$2,040,000	\$2,754,000	\$0	\$238,329	\$238,329
Total SPLOST #5:	<u>\$24,000,000</u>	<u>\$32,400,000</u>	<u>\$0</u>	<u>\$1,759,590</u>	<u>\$1,759,590</u>

**Current estimated costs on SPLOST 5 are based on estimated program projections of actual sales tax receipts.*

**All Projects are fully funded and on schedule at this time.*

**The estimated completion of the 2021 SPLOST Program is December, 2027.*

**Expenditures through October 31, 2021*