

UNION COUNTY, GEORGIA
2022 Report on Projects Funded Through Special Purpose Local Option Sales Tax

<u>SPLOST #4 - Commencing 2015</u>	<u>ORIGINAL ESTIMATED COSTS</u>	<u>CURRENT ESTIMATED COSTS</u>	<u>EXPENDITURES</u>		<u>TOTAL</u>
			<u>PRIOR YEARS</u>	<u>ACTUAL (11/1/2021 thru 10/31/2022)</u>	
SPLOST Administration		\$339,979	\$339,979	\$0	\$339,979
Acquisition of Union County Community Center pursuant to intergovernmental contract with Urban Redevelopment Authority of Union County	\$5,500,000	\$5,240,047	\$5,240,047	\$0	\$5,240,047
County Administrative Facilities Upgrades, Improvements, Equipment, and Vehicles	\$1,000,000	\$1,987,976	\$1,976,971	\$0	\$1,976,971
Library Upgrades, Improvements, and Equipment	\$100,000	\$100,424	\$98,704	\$1,723	\$100,427
Public Safety Facilities, Vehicles, and Equipment	\$1,000,000	\$3,400,000	\$3,219,028	\$75,622	\$3,294,650
Roads, Streets and Bridges	\$6,000,000	\$6,920,000	\$6,767,498	\$374,749	\$7,142,247
Parks and Recreation Upgrades, Improvements, Equipment, and Vehicles	\$3,400,000	\$7,515,802	\$7,458,083	\$40,160	\$7,498,243
Solid Waste Upgrades, Improvements, and Equipment	\$200,000	\$161,062	\$161,062	\$0	\$161,062
Economic Development Facilities and Land Acquisition	\$300,000	\$153,107	\$153,107	\$0	\$153,107
Accrued interest		\$90,447			
City of Blairsville	\$1,500,000	\$2,187,574	\$2,187,574	\$0	\$2,187,574
Total SPLOST #4:	<u>\$19,000,000</u>	<u>\$28,096,418</u>	<u>\$27,602,053</u>	<u>\$492,253</u>	<u>\$28,094,306</u>

*All Projects are fully funded and on schedule at this time.

*Estimated Costs represents the portion of these projects to be funded with SPLOST. Actual costs that are in excess of these amounts have been financed through alternative funds.

*The estimated completion of the 2015 SPLOST Program is December 31, 2022

*Expenditures are through October 31, 2022