

UNION COUNTY, GEORGIA
2022 Report on Projects Funded Through Special Purpose Local Option Sales Tax

<u>SPLOST #5 - Commencing 2021</u>	<u>ORIGINAL ESTIMATED COSTS</u>	<u>CURRENT ESTIMATED COSTS</u>	<u>EXPENDITURES</u>		<u>TOTAL</u>
			<u>PRIOR YEARS</u>	<u>ACTUAL (11/1/2021 thru 10/31/2022)</u>	
County Administrative Facilities Upgrades, Improvements, Equipment, and Vehicles	\$3,630,000	\$5,728,984	\$115,959	\$73,191	\$189,150
Library Upgrades, Improvements, and Equipment	\$130,000	\$204,483	\$0	\$7,688	\$7,688
Public Safety Facilities, Vehicles, and Equipment	\$5,000,000	\$7,891,650	\$572,379	\$129,620	\$701,999
Roads, Streets and Bridges	\$7,000,000	\$11,049,004	\$604,678	\$1,294,498	\$1,899,176
Parks and Recreation Upgrades, Improvements, Facilities, Equipment, and Vehicles	\$5,000,000	\$7,891,650	\$180,718	\$197,356	\$378,074
Solid Waste Upgrades, Improvements, and Equipment	\$200,000	\$315,389	\$47,527	\$592,068	\$639,595
Economic Development Facilities and Land Acquisition	\$1,000,000	\$1,576,944	\$0	\$0	\$0
City of Blairsville	\$2,040,000	\$3,219,605	\$238,329	\$608,697	\$847,026
Total SPLOST #5:	<u>\$24,000,000</u>	<u>\$37,877,709</u>	<u>\$1,759,590</u>	<u>\$2,903,118</u>	<u>\$4,662,708</u>

*Current estimated costs on SPLOST 5 are based on estimated program projections of actual sales tax receipts.

*All Projects are fully funded and on schedule at this time.

*The estimated completion of the 2021 SPLOST Program is December, 2027.

*Expenditures through October 31, 2022