

UNION COUNTY, GEORGIA  
2023 Report on Projects Funded Through Special Purpose Local Option Sales Tax

| <u>SPLOST #4 - Commencing 2015</u>   | <u>ORIGINAL<br/>ESTIMATED COSTS</u> | <u>CURRENT<br/>ESTIMATED COSTS</u> | <u>EXPENDITURES</u> |   | <u>TOTAL</u>        |
|--|-------------------------------------|------------------------------------|---------------------|---|---------------------|
|  |                                     |                                    | <u>PRIOR YEARS</u>  | <u>ACTUAL<br/>(11/1/2022<br/>thru 10/31/2023)</u> |                     |
| SPLOST Administration  |                                     | \$339,979                          | \$339,979           | \$0   | \$339,979           |
| Acquisition of Union County Community Center<br>pursuant to intergovernmental contract with Urban<br>Redevelopment Authority of Union County | \$5,500,000                         | \$5,240,047                        | \$5,240,047         | \$0   | \$5,240,047         |
| County Administrative Facilities Upgrades,<br>Improvements, Equipment, and Vehicles  | \$1,000,000                         | \$1,987,976                        | \$1,976,971         | \$0   | \$1,976,971         |
| Library Upgrades, Improvements, and Equipment  | \$100,000                           | \$100,424                          | \$100,427           | \$0   | \$100,427           |
| Public Safety Facilities, Vehicles, and Equipment  | \$1,000,000                         | \$3,400,000                        | \$3,294,650         | \$0   | \$3,294,650         |
| Roads, Streets and Bridges   | \$6,000,000                         | \$6,920,000                        | \$7,142,247         | \$2,166   | \$7,144,413         |
| Parks and Recreation Upgrades, Improvements,<br>Equipment, and Vehicles  | \$3,400,000                         | \$7,515,802                        | \$7,498,243         | \$0   | \$7,498,243         |
| Solid Waste Upgrades, Improvements, and<br>Equipment   | \$200,000                           | \$161,062                          | \$161,062           | \$0   | \$161,062           |
| Economic Development Facilities and Land<br>Acquisition  | \$300,000                           | \$153,107                          | \$153,107           | \$0   | \$153,107           |
| Accrued interest   |                                     | \$90,502                           |                     |   |                     |
| City of Blairsville  | \$1,500,000                         | \$2,187,574                        | \$2,187,574         | \$0   | \$2,187,574         |
| Total SPLOST #4:   | <u>\$19,000,000</u>                 | <u>\$28,096,473</u>                | <u>\$28,094,307</u> | <u>\$2,166</u>                                    | <u>\$28,096,473</u> |

*\*All Projects are fully funded and on schedule at this time.*

*\*Estimated Costs represents the portion of these projects to be funded with SPLOST. Actual costs that are in excess of these amounts have been financed through alternative funds.*

**\*\*\*ALL FUNDS HAVE BEEN SPENT IN THIS SPLOST PROGRAM\*\*\***

