

UNION COUNTY, GEORGIA  
2023 Report on Projects Funded Through Special Purpose Local Option Sales Tax

| <u>SPLOST #5 - Commencing 2021</u>  | <u>ORIGINAL<br/>ESTIMATED COSTS</u> | <u>CURRENT<br/>ESTIMATED COSTS</u> | <u>EXPENDITURES</u> |   | <u>TOTAL</u>        |
|---|-------------------------------------|------------------------------------|---------------------|---|---------------------|
|   |                                     |                                    | <u>PRIOR YEARS</u>  | <u>ACTUAL<br/>(11/1/2022<br/>thru 10/31/2023)</u> |                     |
| County Administrative Facilities Upgrades,<br>Improvements, Equipment, and Vehicles | \$3,630,000                         | \$6,129,815                        | \$189,150           | \$1,624,787                                       | \$1,813,937         |
| Library Upgrades, Improvements, and Equipment                                       | \$130,000                           | \$218,790                          | \$7,688             | \$1,335   | \$9,023             |
| Public Safety Facilities, Vehicles, and Equipment                                   | \$5,000,000                         | \$8,443,792                        | \$701,999           | \$330,537   | \$1,032,536         |
| Roads, Streets and Bridges  | \$7,000,000                         | \$11,822,051                       | \$1,899,176         | \$2,717,067                                       | \$4,616,243         |
| Parks and Recreation Upgrades, Improvements,<br>Facilities, Equipment, and Vehicles | \$5,000,000                         | \$8,443,792                        | \$378,074           | \$380,316   | \$758,390           |
| Solid Waste Upgrades, Improvements, and<br>Equipment                                | \$200,000                           | \$337,455                          | \$639,595           | \$390,470   | \$1,030,065         |
| Economic Development Facilities and Land<br>Acquisition                             | \$1,000,000                         | \$1,687,275                        | \$0                 | \$0   | \$0                 |
| City of Blairsville   | \$2,040,000                         | \$3,407,252                        | \$847,026           | \$649,322   | \$1,496,348         |
| Total SPLOST #5:  | <u>\$24,000,000</u>                 | <u>\$40,490,222</u>                | <u>\$4,662,708</u>  | <u>\$6,093,834</u>                                | <u>\$10,756,542</u> |

\*Current estimated costs on SPLOST 5 are based on estimated program projections of actual sales tax receipts.

\*All Projects are fully funded and on schedule at this time.

\*The estimated completion of the 2021 SPLOST Program is December, 2027.

\*Expenditures through October 31, 2023

