



Account Number	Account Name	2025 2025 Adopted Budget
<b>Fund: 100 - GENERAL FUND</b>		
100-311100	REAL PROPERTY CURRENT YEAR	11,054,145.00
100-311120	TIMBER TAX	400.00
100-311200	REAL PROPERTY TAXES - PRIOR YE	200,000.00
100-311315	Motor Vehicle Ad Val. Tax Fee	120,000.00
100-311320	MOBILE HOME TAXES	40,000.00
100-311340	INTANGIBLE (REGULAR AND RECORD	240,000.00
100-311410	VEHICLES ADVALOREM PRIOR YEAR	3,000.00
100-311420	PRIOR YEAR MOBILE HOME TAX	5,000.00
100-311600	REAL ESTATE TRANSFER TAX	200,000.00
100-311750	FRANCHISE TAXES - CABLE	3,000.00
100-311800	TITLE AD VALOREM TAXES	2,400,000.00
100-313100	LOCAL OPTION SALES TAX	6,300,000.00
100-314200	ALCOHOL EXCISE TAXES	240,000.00
100-314201	ENERGY EXCISE TAX	25,000.00
100-316200	INSURANCE PREMIUM TAXES	2,133,823.00
100-316300	FINANCIAL INSTITUTIONS TAXES	30,000.00
100-319100	PENALTIES & INT. ON DEL. TAXES	240,000.00
100-321100	ALCOHOL REVENUE	70,000.00
100-321200	GENERAL BUSINESS LICENSE	60,000.00
100-322200	BUILDING PERMITS	500,000.00
100-322202	MOBILE HOME DEPOSIT	3,000.00
100-322210	LAND DISTURBING PERMITS	3,000.00
100-322230	BILLBOARD PERMITS	4,000.00
100-331102	TRANS GRANT MTG00-0107-00-008	60,000.00
100-331103	TRANSFER IN - GRANT FUND	20,000.00
100-334111	GEMA - EMA GRANT	13,033.00
100-336000	NATIONAL FOREST PATROL REIM	2,640.00
100-338000	TVA IN LIEU OF TAX	400,000.00
100-338010	USFS IN LIEU OF TAX	250,000.00
100-341940	COMMISSIONS ON TAX COLLECTIONS	500,000.00
100-341941	PRIOR YEAR TAX COMMISSIONS	30,000.00
100-342300	STATE PROBATION REIMB.	1,000.00
100-342330	PRISONER HOUSING FEE	10,000.00
100-342331	SHERIFF'S SERVICE FEES/MAGISTR	20,000.00
100-342335	JAIL BOND FEES	10,000.00
100-342900	INMATE PHONE REVENUE	22,000.00
100-345510	TRANSPORTATION FARES	20,000.00
100-347901	CIVIC CENTER REVENUE	14,000.00
100-351110	SUPERIOR COURT FINES AND FORFE	320,000.00
100-351130	MAGISTRATE FINES	40,000.00
100-351150	PROBATE COURT FINES AND FORFEI	400,000.00
100-351151	PROBATE - VITAL RECORDS	27,000.00
100-351900	OTHER REVENUES	1,000.00
100-351902	NATIONAL OPIOID SETTLEMENT	1,000.00
100-361000	INTEREST REVENUES	500,000.00
100-361002	UCTC INT EARNED ON CHECKING	50,000.00
100-371000	CONTRIBUTIONS PRIVATE SOURCES	20,000.00
100-371001	BUILDING DEPT ANNUAL MEETING	1,000.00
100-381000	RENTS AND ROYALTIES	30,000.00
100-381002	UCGH REIMBURSEMENTS	170,000.00
100-381003	UC HEALTH DEPT. REIMBURSEMENTS	4,000.00

**Budget Listing**

**For Fiscal: 2025 Period Ending: 01/31/2025**

<b>Account Number</b>	<b>Account Name</b>	<b>2025 2025 Adopted Budget</b>
100-381004	SENIOR CITIZENS REIMBURSEMENTS	6,000.00
100-381006	CITY OF BLAIRSVILLE REIMB.	50,000.00
100-381007	DRUG COURT REIMBURSEMENTS	9,000.00
100-381014	UCBOE FUEL REIMBURSEMENTS	7,000.00
100-383000	REIMBURSEMENT FOR DAMAGED PROP	30,000.00
100-389001	OTHER MISCELLANEOUS REVENUE	30,000.00
100-389045	PRIVATE ROAD MAINTENANCE	10,000.00
100-392000	PROCEEDS OF CAPITAL ASSET DISPOSITION	1,000,000.00
100-392100	SALE OF ASSETS	100,000.00
<b>Department: 1300 - EXECUTIVE</b>		
100-1300-511100	SALARIES	515,698.00
100-1300-512100	GROUP INSURANCE	10,000.00
100-1300-512200	FICA	25,000.00
100-1300-512300	MEDICARE	6,000.00
100-1300-512400	RETIREMENT	55,000.00
100-1300-512700	WORKER'S COMP. INSURANCE	9,000.00
100-1300-521200	PROFESSIONAL SERVICES	9,000.00
100-1300-522200	REPAIRS AND MAINTENANCE	500.00
100-1300-522201	VEHICLE/EQUIPMENT REPAIRS	3,500.00
100-1300-522320	EQUIPMENT RENTAL	8,000.00
100-1300-523200	COMMUNICATIONS	6,000.00
100-1300-523201	POSTAGE	3,200.00
100-1300-523202	INTERNET	1,000.00
100-1300-523300	ADVERTISING	1,000.00
100-1300-523500	TRAVEL	15,000.00
100-1300-523600	DUES & FEES	10,000.00
100-1300-523700	EDUCATION & TRAINING	5,000.00
100-1300-531100	SUPPLIES & MATERIALS	15,000.00
100-1300-531270	GAS AND OIL	2,000.00
100-1300-531300	FOOD	1,500.00
100-1300-531600	SMALL EQUIPMENT	1,000.00
100-1300-542200	VEHICLES	5,000.00
<b>Total Department: 1300 - EXECUTIVE:</b>		<b>707,398.00</b>
<b>Department: 1400 - REGISTRAR/ELECTIONS</b>		
100-1400-511100	SALARIES	227,870.00
100-1400-511300	OVERTIME	5,000.00
100-1400-512100	GROUP INSURANCE	1,500.00
100-1400-512200	FICA	7,500.00
100-1400-512300	MEDICARE	2,000.00
100-1400-512400	RETIREMENT	3,000.00
100-1400-512700	WORKER'S COMP. INSURANCE	4,000.00
100-1400-521200	PROFESSIONAL SERVICES	3,000.00
100-1400-521300	TECHNICAL SERVICES	1,000.00
100-1400-522200	REPAIRS AND MAINTENANCE	500.00
100-1400-522320	EQUIPMENT RENTAL	3,000.00
100-1400-523200	COMMUNICATIONS	1,000.00
100-1400-523201	POSTAGE	4,000.00
100-1400-523300	ADVERTISING	1,000.00
100-1400-523500	TRAVEL	5,000.00
100-1400-523600	DUES & FEES	1,000.00
100-1400-523700	EDUCATION & TRAINING	10,000.00
100-1400-523850	CONTRACT LABOR	100.00
100-1400-531100	SUPPLIES & MATERIALS	12,000.00
100-1400-531210	WATER	1,000.00
100-1400-531230	ELECTRICITY	6,000.00
100-1400-531300	FOOD	1,000.00

Account Number	Account Name	2025 2025 Adopted Budget
100-1400-581200	PRINCIPAL-CAPITAL LEASE	1,000.00
<b>Total Department: 1400 - REGISTRAR/ELECTIONS:</b>		<b>301,470.00</b>
<b>Department: 1410 - BOARD OF ELECTIONS</b>		
100-1410-511100	SALARIES	60,000.00
100-1410-512200	FICA	4,000.00
100-1410-512300	MEDICARE	1,200.00
100-1410-512700	WORKER'S COMP. INSURANCE	4,000.00
100-1410-521200	PROFESSIONAL SERVICES	3,000.00
100-1410-521300	TECHNICAL SERVICES	2,000.00
100-1410-522200	REPAIRS AND MAINTENANCE	1,000.00
100-1410-523200	COMMUNICATIONS	2,000.00
100-1410-523201	POSTAGE	300.00
100-1410-523202	INTERNET	1,000.00
100-1410-523300	ADVERTISING	1,000.00
100-1410-523500	TRAVEL	4,000.00
100-1410-523700	EDUCATION & TRAINING	5,000.00
100-1410-523850	CONTRACT LABOR	2,000.00
100-1410-531100	SUPPLIES & MATERIALS	15,000.00
100-1410-531230	ELECTRICITY	3,000.00
100-1410-531240	PROPANE	2,000.00
100-1410-531300	FOOD	1,000.00
<b>Total Department: 1410 - BOARD OF ELECTIONS:</b>		<b>111,500.00</b>
<b>Department: 1500 - GENERAL ADMINISTRATION</b>		
100-1500-512600	UNEMPLOYMENT	1,000.00
100-1500-521110	GA MTN RDC BOARD MEETING	500.00
100-1500-521200	PROFESSIONAL SERVICES	150,000.00
100-1500-521201	LEGAL EXPENSE	60,000.00
100-1500-521205	COUNTY-WIDE PROP. REAPPRAISAL	315,000.00
100-1500-521301	HIAWASSEE RIVER WATERSHED	7,650.00
100-1500-522110	DISPOSAL	2,000.00
100-1500-522200	REPAIRS AND MAINTENANCE	100,000.00
100-1500-522202	WAR MEMORIAL MAINTENANCE	5,000.00
100-1500-522204	MERRITT HOUSE REPAIRS	1,000.00
100-1500-522310	RENTAL OF LAND AND BUILDINGS	4,800.00
100-1500-522320	EQUIPMENT RENTAL	4,000.00
100-1500-523200	COMMUNICATIONS	20,000.00
100-1500-523201	POSTAGE	20,000.00
100-1500-523202	INTERNET	32,000.00
100-1500-523300	ADVERTISING	12,000.00
100-1500-523600	DUES & FEES	30,000.00
100-1500-523850	CONTRACT LABOR	5,000.00
100-1500-523860	MEDICAL EMERGENCY HELICOPTER	28,660.00
100-1500-523880	EMP PD PTSD INSURANCE	26,662.00
100-1500-531100	SUPPLIES & MATERIALS	70,000.00
100-1500-531110	JANITORIAL SUPPLIES	500.00
100-1500-531210	WATER	26,000.00
100-1500-531230	ELECTRICITY	110,000.00
100-1500-531240	PROPANE	1,500.00
100-1500-531270	GAS AND OIL	5,000.00
100-1500-531300	FOOD	6,500.00
100-1500-531600	SMALL EQUIPMENT	1,000.00
100-1500-531700	MISC. EXPENSE	5,000.00
100-1500-531800	EMPLOYEE FUND EXPENSES	500.00
100-1500-541000	PROPERTY	50,000.00
100-1500-541300	BUILDINGS	50,000.00
100-1500-542200	VEHICLES	40,000.00
100-1500-552200	CLAIMS	2,000.00

**Budget Listing**

**For Fiscal: 2025 Period Ending: 01/31/2025**

<b>Account Number</b>	<b>Account Name</b>	<b>2025 2025 Adopted Budget</b>
100-1500-573100	PAYMENTS TO OTHERS/CLAIMS OR D	5,000.00
100-1500-579000	CONTINGENCIES	50,000.00
<b>Total Department: 1500 - GENERAL ADMINISTRATION:</b>		<b>1,248,272.00</b>
<b>Department: 1510 - FINANCE DEPT</b>		
100-1510-511100	SALARIES	210,885.00
100-1510-512100	GROUP INSURANCE	2,000.00
100-1510-512200	FICA	12,000.00
100-1510-512300	MEDICARE	3,000.00
100-1510-512400	RETIREMENT	25,000.00
100-1510-521200	PROFESSIONAL SERVICES	6,000.00
100-1510-521300	TECHNICAL SERVICES	50,000.00
100-1510-523500	TRAVEL	2,000.00
100-1510-523600	DUES & FEES	800.00
100-1510-523700	EDUCATION & TRAINING	2,500.00
100-1510-523900	OTHER PUR SERVICES/BANK FEES	1,500.00
100-1510-531100	SUPPLIES & MATERIALS	1,000.00
<b>Total Department: 1510 - FINANCE DEPT:</b>		<b>316,685.00</b>
<b>Department: 1535 - INFORMATION TECHNOLOGY</b>		
100-1535-523850	CONTRACT LABOR	115,000.00
<b>Total Department: 1535 - INFORMATION TECHNOLOGY:</b>		<b>115,000.00</b>
<b>Department: 1545 - TAX COMMISSIONER</b>		
100-1545-511100	SALARIES	409,051.00
100-1545-512100	GROUP INSURANCE	9,500.00
100-1545-512200	FICA	12,000.00
100-1545-512300	MEDICARE	5,200.00
100-1545-512400	RETIREMENT	26,000.00
100-1545-512700	WORKER'S COMP. INSURANCE	3,000.00
100-1545-521300	TECHNICAL SERVICES	22,500.00
100-1545-522200	REPAIRS AND MAINTENANCE	4,500.00
100-1545-522320	EQUIPMENT RENTAL	1,600.00
100-1545-523200	COMMUNICATIONS	2,700.00
100-1545-523201	POSTAGE	32,000.00
100-1545-523300	ADVERTISING	1,600.00
100-1545-523400	PRINTING & BINDING	11,600.00
100-1545-523500	TRAVEL	4,000.00
100-1545-523600	DUES & FEES	1,000.00
100-1545-523700	EDUCATION & TRAINING	2,400.00
100-1545-523850	CONTRACT LABOR	1,200.00
100-1545-531100	SUPPLIES & MATERIALS	8,000.00
100-1545-531600	SMALL EQUIPMENT	5,000.00
100-1545-542400	COMPUTERS	4,000.00
<b>Total Department: 1545 - TAX COMMISSIONER:</b>		<b>566,851.00</b>
<b>Department: 1550 - TAX ASSESSOR</b>		
100-1550-511100	SALARIES	425,202.00
100-1550-512100	GROUP INSURANCE	14,000.00
100-1550-512200	FICA	22,000.00
100-1550-512300	MEDICARE	5,000.00
100-1550-512400	RETIREMENT	30,000.00
100-1550-512700	WORKER'S COMP. INSURANCE	5,500.00
100-1550-521200	PROFESSIONAL SERVICES	47,000.00
100-1550-521300	TECHNICAL SERVICES	3,500.00
100-1550-522320	EQUIPMENT RENTAL	2,000.00
100-1550-523200	COMMUNICATIONS	3,500.00
100-1550-523201	POSTAGE	2,500.00
100-1550-523202	INTERNET	650.00
100-1550-523300	ADVERTISING	1,500.00

**Budget Listing**

**For Fiscal: 2025 Period Ending: 01/31/2025**

<b>Account Number</b>	<b>Account Name</b>	<b>2025 2025 Adopted Budget</b>
100-1550-523500	TRAVEL	5,000.00
100-1550-523600	DUES/FEES	3,000.00
100-1550-523601	BOARD OF ASSESSORS	18,000.00
100-1550-523700	EDUCATION & TRAINING	3,500.00
100-1550-531100	SUPPLIES & MATERIALS	6,000.00
100-1550-531270	GAS AND OIL	500.00
100-1550-531400	BOOKS & PERIODICALS	3,000.00
100-1550-531600	SMALL EQUIPMENT	500.00
100-1550-531701	UNIFORMS	1,000.00
100-1550-542500	OTHER EQUIPMENT	2,000.00
<b>Total Department: 1550 - TAX ASSESSOR:</b>		<b>604,852.00</b>
<b>Department: 1555 - RISK MANAGEMENT</b>		
100-1555-523100	PROPERTY/LIABILITY INSURANCE	400,000.00
100-1555-552200	CLAIMS	100,000.00
<b>Total Department: 1555 - RISK MANAGEMENT:</b>		<b>500,000.00</b>
<b>Department: 1560 - INTERNAL AUDIT</b>		
100-1560-521200	PROFESSIONAL SERVICES	85,000.00
<b>Total Department: 1560 - INTERNAL AUDIT:</b>		<b>85,000.00</b>
<b>Department: 1565 - GEN GOV BLDGS AND PLANT</b>		
100-1565-511100	SALARIES	302,565.00
100-1565-512100	GROUP INSURANCE	4,500.00
100-1565-512200	FICA	18,000.00
100-1565-512300	MEDICARE	5,000.00
100-1565-512400	RETIREMENT	18,000.00
100-1565-512700	WORKER'S COMP. INSURANCE	4,500.00
100-1565-522200	REPAIRS AND MAINTENANCE	2,500.00
100-1565-522201	VEHICLE/EQUIPMENT REPAIRS	2,500.00
100-1565-522310	RENTAL OF LAND AND BUILDINGS	10,000.00
100-1565-523200	COMMUNICATIONS	1,000.00
100-1565-523850	CONTRACT LABOR	1,000.00
100-1565-531100	SUPPLIES & MATERIALS	18,000.00
100-1565-531210	WATER	350.00
100-1565-531230	ELECTRICITY	2,500.00
100-1565-531240	PROPANE	500.00
100-1565-531270	GAS AND OIL	1,000.00
100-1565-531600	SMALL EQUIPMENT	5,000.00
<b>Total Department: 1565 - GEN GOV BLDGS AND PLANT:</b>		<b>396,915.00</b>
<b>Department: 1566 - COURTHOUSE ANNEX II</b>		
100-1566-522110	DISPOSAL	2,500.00
100-1566-522200	REPAIRS AND MAINTENANCE	10,000.00
100-1566-523200	COMMUNICATIONS	500.00
100-1566-531100	SUPPLIES & MATERIALS	1,500.00
100-1566-531210	WATER	6,500.00
100-1566-531230	ELECTRICITY	40,000.00
<b>Total Department: 1566 - COURTHOUSE ANNEX II:</b>		<b>61,000.00</b>
<b>Department: 2100 - CHIEF SUPERIOR COURT JUDGE</b>		
100-2100-521200	PROFESSIONAL SERVICES	100,000.00
100-2100-522320	EQUIPMENT RENTAL	3,500.00
100-2100-523200	COMMUNICATIONS	1,500.00
100-2100-523201	POSTAGE	300.00
100-2100-531100	SUPPLIES & MATERIALS	7,000.00
<b>Total Department: 2100 - CHIEF SUPERIOR COURT JUDGE:</b>		<b>112,300.00</b>
<b>Department: 2150 - ENOTAH JUDICIAL CIRCUIT</b>		
100-2150-521202	INDIGENT LEGAL EXPENSE	1,000.00
100-2150-521300	TECHNICAL SERVICES	50,000.00
100-2150-523600	DUES & FEES	15,000.00

Account Number	Account Name	2025 2025 Adopted Budget
100-2150-523601	BAILIFF FEES	6,000.00
100-2150-531100	SUPPLIES & MATERIALS	1,000.00
100-2150-571000	INTERGOVERNMENTAL PAYMENTS	10,000.00
<b>Total Department: 2150 - ENOTAH JUDICIAL CIRCUIT:</b>		<b>83,000.00</b>
<b>Department: 2180 - CLERK OF SUPERIOR COURT</b>		
100-2180-511100	SALARIES	231,492.00
100-2180-512100	GROUP INSURANCE	7,000.00
100-2180-512200	FICA	11,500.00
100-2180-512300	MEDICARE	3,500.00
100-2180-512400	RETIREMENT	8,000.00
100-2180-512700	WORKER'S COMP. INSURANCE	3,500.00
100-2180-521200	PROFESSIONAL SERVICES	22,000.00
100-2180-521300	TECHNICAL SERVICES	30,000.00
100-2180-522200	REPAIRS AND MAINTENANCE	500.00
100-2180-522320	EQUIPMENT RENTAL	8,500.00
100-2180-523200	COMMUNICATIONS	3,500.00
100-2180-523201	POSTAGE	5,000.00
100-2180-523300	ADVERTISING	1,500.00
100-2180-523500	TRAVEL	3,000.00
100-2180-523600	DUES & FEES	1,200.00
100-2180-523602	BOARD OF EQUALIZATION	27,500.00
100-2180-523700	EDUCATION & TRAINING	1,000.00
100-2180-523850	CONTRACT LABOR	1,000.00
100-2180-531100	SUPPLIES & MATERIALS	26,000.00
<b>Total Department: 2180 - CLERK OF SUPERIOR COURT:</b>		<b>395,692.00</b>
<b>Department: 2200 - DISTRICT ATTORNEY</b>		
100-2200-511100	SALARIES	35,000.00
100-2200-512200	FICA	3,000.00
100-2200-512300	MEDICARE	3,000.00
100-2200-512700	WORKERS' COMP. INSURANCE	1,000.00
100-2200-521200	PROFESSIONAL SERVICES	1,000.00
100-2200-523200	COMMUNICATIONS	3,500.00
100-2200-523600	DUES & FEES	500.00
100-2200-531100	SUPPLIES & MATERIALS	2,000.00
100-2200-571000	INTERGOVERNMENTAL PAYMENTS	200,000.00
<b>Total Department: 2200 - DISTRICT ATTORNEY:</b>		<b>249,000.00</b>
<b>Department: 2400 - MAGISTRATE</b>		
100-2400-511100	SALARIES	230,791.00
100-2400-512100	GROUP INSURANCE	7,500.00
100-2400-512200	FICA	12,500.00
100-2400-512300	MEDICARE	3,500.00
100-2400-512400	RETIREMENT	17,000.00
100-2400-512700	WORKER'S COMP. INSURANCE	3,500.00
100-2400-521200	PROFESSIONAL SERVICES	4,000.00
100-2400-521202	INDIGENT LEGAL EXPENSE	2,575.00
100-2400-521204	INTERPRETER	1,030.00
100-2400-521300	TECHNICAL SERVICES	10,300.00
100-2400-522200	REPAIRS AND MAINTENANCE	515.00
100-2400-522320	EQUIPMENT RENTAL	2,266.00
100-2400-523200	COMMUNICATIONS	2,060.00
100-2400-523201	POSTAGE	772.00
100-2400-523202	INTERNET	500.00
100-2400-523500	TRAVEL	4,000.00
100-2400-523600	DUES & FEES	1,500.00
100-2400-523700	EDUCATION & TRAINING	3,000.00

Account Number	Account Name	2025 2025 Adopted Budget
100-2400-531100	SUPPLIES & MATERIALS	3,000.00
<b>Total Department: 2400 - MAGISTRATE:</b>		<b>310,309.00</b>
<b>Department: 2450 - PROBATE JUDGE</b>		
100-2450-511100	SALARIES	253,053.00
100-2450-512100	GROUP INSURANCE	12,000.00
100-2450-512200	FICA	17,000.00
100-2450-512300	MEDICARE	4,500.00
100-2450-512400	RETIREMENT	13,000.00
100-2450-512700	WORKER'S COMP. INSURANCE	4,000.00
100-2450-521200	PROFESSIONAL SERVICES	8,000.00
100-2450-521201	PROSECUTOR	12,000.00
100-2450-521202	INDIGENT LEGAL EXPENSE	6,000.00
100-2450-521300	TECHNICAL SERVICES	18,000.00
100-2450-522200	REPAIRS AND MAINTENANCE	200.00
100-2450-522320	EQUIPMENT RENTAL	2,000.00
100-2450-523200	COMMUNICATIONS	3,500.00
100-2450-523201	POSTAGE	2,000.00
100-2450-523500	TRAVEL	3,500.00
100-2450-523700	EDUCATION & TRAINING	2,300.00
100-2450-531100	SUPPLIES & MATERIALS	7,000.00
100-2450-531600	SMALL EQUIPMENT	2,100.00
<b>Total Department: 2450 - PROBATE JUDGE:</b>		<b>370,153.00</b>
<b>Department: 2600 - JUVENILE COURT</b>		
100-2600-521202	INDIGENT LEGAL EXPENSE	160,000.00
100-2600-521300	TECHNICAL SERVICES	10,000.00
100-2600-571000	INTERGOVERNMENTAL PAYMENTS	10,000.00
<b>Total Department: 2600 - JUVENILE COURT:</b>		<b>180,000.00</b>
<b>Department: 2700 - GRAND JURY</b>		
100-2700-523300	ADVERTISING	1,200.00
<b>Total Department: 2700 - GRAND JURY:</b>		<b>1,200.00</b>
<b>Department: 2800 - PUBLIC DEFENDER OFFICE</b>		
100-2800-523201	POSTAGE	100.00
100-2800-572000	PAYMENTS TO OTHER AGENCIES	170,000.00
<b>Total Department: 2800 - PUBLIC DEFENDER OFFICE:</b>		<b>170,100.00</b>
<b>Department: 2900 - COMMUNITY SERVICE</b>		
100-2900-511100	SALARIES	111,243.00
100-2900-512100	GROUP INSURANCE	100.00
100-2900-512200	FICA	2,500.00
100-2900-512300	MEDICARE	650.00
100-2900-512700	WORKER'S COMP. INSURANCE	1,000.00
100-2900-523200	COMMUNICATIONS	1,000.00
100-2900-531100	SUPPLIES & MATERIALS	1,000.00
100-2900-531270	GAS AND OIL	1,000.00
<b>Total Department: 2900 - COMMUNITY SERVICE:</b>		<b>118,493.00</b>
<b>Department: 3231 - DEPARTMENT OF DRIVERS SERVICES</b>		
100-3231-522200	REPAIRS AND MAINTENANCE	500.00
100-3231-522201	VEHICLE/EQUIPMENT REPAIRS	500.00
<b>Total Department: 3231 - DEPARTMENT OF DRIVERS SERVICES:</b>		<b>1,000.00</b>
<b>Department: 3300 - SHERIFF</b>		
100-3300-511100	SALARIES	3,073,100.00
100-3300-511300	OVERTIME	90,000.00
100-3300-512100	GROUP INSURANCE	60,000.00
100-3300-512200	FICA	135,000.00
100-3300-512300	MEDICARE	32,000.00
100-3300-512400	RETIREMENT	148,000.00

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<b>Account Number</b>	<b>Account Name</b>	<b>2025 2025 Adopted Budget</b>
100-3300-512700	WORKER'S COMP. INSURANCE	35,000.00
100-3300-521200	PROFESSIONAL SERVICES	60,000.00
100-3300-521300	TECHNICAL SERVICES	8,000.00
100-3300-522200	REPAIRS AND MAINTENANCE	11,000.00
100-3300-522201	VEHICLE/EQUIPMENT REPAIRS	90,000.00
100-3300-522320	EQUIPMENT RENTAL	1,000.00
100-3300-523200	COMMUNICATIONS	110,000.00
100-3300-523201	POSTAGE	3,000.00
100-3300-523202	INTERNET	16,000.00
100-3300-523300	ADVERTISING	500.00
100-3300-523500	TRAVEL	12,000.00
100-3300-523600	DUES & FEES	2,000.00
100-3300-523700	EDUCATION & TRAINING	6,000.00
100-3300-523850	CONTRACT LABOR	1,000.00
100-3300-531100	SUPPLIES & MATERIALS	25,000.00
100-3300-531210	WATER	500.00
100-3300-531230	ELECTRICITY	2,000.00
100-3300-531240	PROPANE	500.00
100-3300-531270	GAS AND OIL	160,000.00
100-3300-531300	FOOD	12,000.00
100-3300-531600	SMALL EQUIPMENT	42,000.00
100-3300-531701	UNIFORMS	40,000.00
100-3300-542200	VEHICLES	400,000.00
100-3300-542400	COMPUTERS	40,000.00
<b>Total Department: 3300 - SHERIFF:</b>		<b>4,615,600.00</b>
<b>Department: 3326 - JAIL OPERATIONS</b>		
100-3326-511100	SALARIES	1,721,689.00
100-3326-511300	OVERTIME	43,000.00
100-3326-512100	GROUP INSURANCE	48,000.00
100-3326-512200	FICA	90,000.00
100-3326-512300	MEDICARE	22,000.00
100-3326-512400	RETIREMENT	52,000.00
100-3326-512700	WORKER'S COMP. INSURANCE	25,000.00
100-3326-521200	PROFESSIONAL SERVICES	295,800.00
100-3326-521300	TECHNICAL SERVICES	500.00
100-3326-522110	DISPOSAL	2,400.00
100-3326-522200	REPAIRS AND MAINTENANCE	35,000.00
100-3326-522201	VEHICLE/EQUIPMENT REPAIRS	500.00
100-3326-522320	EQUIPMENT RENTAL	1,000.00
100-3326-523200	COMMUNICATIONS	10,000.00
100-3326-523204	CABLE TELEVISION	2,100.00
100-3326-523300	ADVERTISING	500.00
100-3326-523500	TRAVEL	1,000.00
100-3326-523600	DUES & FEES	180.00
100-3326-523700	EDUCATION & TRAINING	1,750.00
100-3326-531100	SUPPLIES & MATERIALS	43,000.00
100-3326-531210	WATER	40,000.00
100-3326-531230	ELECTRICITY	45,000.00
100-3326-531240	PROPANE	20,000.00
100-3326-531270	GAS AND OIL	500.00
100-3326-531300	FOOD	170,000.00
100-3326-531600	SMALL EQUIPMENT	1,500.00
100-3326-531701	UNIFORMS	6,000.00
100-3326-542400	COMPUTERS	1,500.00
100-3326-571000	INTERGOVERNMENTAL PAYMENTS	15,000.00
<b>Total Department: 3326 - JAIL OPERATIONS:</b>		<b>2,694,919.00</b>



Account Number	Account Name	2025 2025 Adopted Budget
<b>Department: 3360 - COURTHOUSE SECURITY</b>		
100-3360-511100	SALARIES	526,517.00
100-3360-511300	OVERTIME	10,000.00
100-3360-512100	GROUP INSURANCE	10,000.00
100-3360-512200	FICA	28,000.00
100-3360-512300	MEDICARE	7,000.00
100-3360-512400	RETIREMENT	18,000.00
100-3360-512700	WORKERS' COMP. INSURANCE	7,000.00
100-3360-521200	PROFESSIONAL SERVICES	1,000.00
100-3360-522200	REPAIRS AND MAINTENANCE	20,000.00
100-3360-522201	VEHICLE/EQUIPMENT REPAIRS	1,000.00
100-3360-523200	COMMUNICATIONS	1,200.00
100-3360-523700	EDUCATION & TRAINING	1,000.00
100-3360-523900	OTHER PURCHASED SERVICES	1,000.00
100-3360-531100	SUPPLIES & MATERIALS	1,000.00
100-3360-531600	SMALL EQUIPMENT	1,000.00
<b>Total Department: 3360 - COURTHOUSE SECURITY:</b>		<b>633,717.00</b>
<b>Department: 3390 - SRO/USFS PATROL</b>		
100-3390-531270	GAS AND OIL	7,000.00
<b>Total Department: 3390 - SRO/USFS PATROL:</b>		<b>7,000.00</b>
<b>Department: 3570 - FIRE STATION #2 (JONES CREEK)</b>		
100-3570-522140	LAWN CARE	1,200.00
100-3570-522200	REPAIRS AND MAINTENANCE	2,000.00
100-3570-522201	VEHICLE/EQUIPMENT REPAIRS	1,500.00
100-3570-523200	COMMUNICATIONS	700.00
100-3570-523201	POSTAGE	1,000.00
100-3570-531100	SUPPLIES & MATERIALS	7,000.00
100-3570-531230	ELECTRICITY	1,000.00
100-3570-531240	PROPANE	2,000.00
<b>Total Department: 3570 - FIRE STATION #2 (JONES CREEK):</b>		<b>16,400.00</b>
<b>Department: 3571 - FIRE STATION #3 (OWLTOWN)</b>		
100-3571-522140	LAWN CARE	1,700.00
100-3571-522200	REPAIRS AND MAINTENANCE	2,000.00
100-3571-522201	VEHICLE/EQUIPMENT REPAIRS	1,500.00
100-3571-523200	COMMUNICATIONS	700.00
100-3571-523201	POSTAGE	1,000.00
100-3571-531100	SUPPLIES & MATERIALS	7,000.00
100-3571-531230	ELECTRICITY	1,600.00
100-3571-531240	PROPANE	1,000.00
<b>Total Department: 3571 - FIRE STATION #3 (OWLTOWN):</b>		<b>16,500.00</b>
<b>Department: 3572 - FIRE STATION #4 (IVY LOG)</b>		
100-3572-522140	LAWN CARE	1,200.00
100-3572-522200	REPAIRS AND MAINTENANCE	2,000.00
100-3572-522201	VEHICLE/EQUIPMENT REPAIRS	2,000.00
100-3572-523200	COMMUNICATIONS	700.00
100-3572-523201	POSTAGE	900.00
100-3572-531100	SUPPLIES & MATERIALS	7,000.00
100-3572-531210	WATER	100.00
100-3572-531230	ELECTRICITY	1,800.00
100-3572-531240	PROPANE	1,800.00
<b>Total Department: 3572 - FIRE STATION #4 (IVY LOG):</b>		<b>17,500.00</b>
<b>Department: 3573 - FIRE STATION #5 (SUCHES)</b>		
100-3573-522140	LAWN CARE	1,000.00
100-3573-522200	REPAIRS AND MAINTENANCE	2,500.00
100-3573-522201	VEHICLE/EQUIPMENT REPAIRS	2,000.00
100-3573-523200	COMMUNICATIONS	1,800.00

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Account Number	Account Name	2025 2025 Adopted Budget
100-3573-523201	POSTAGE	300.00
100-3573-531100	SUPPLIES & MATERIALS	8,000.00
100-3573-531230	ELECTRICITY	5,000.00
100-3573-531240	PROPANE	2,500.00
<b>Total Department: 3573 - FIRE STATION #5 (SUCHES):</b>		<b>23,100.00</b>
<b>Department: 3574 - FIRE STATION #11 (GATTIS TOWN)</b>		
100-3574-522140	LAWN CARE	1,000.00
100-3574-522200	REPAIRS AND MAINTENANCE	1,500.00
100-3574-522201	VEHICLE/EQUIPMENT REPAIRS	2,500.00
100-3574-523200	COMMUNICATIONS	1,800.00
100-3574-523201	POSTAGE	300.00
100-3574-531100	SUPPLIES & MATERIALS	1,000.00
100-3574-531230	ELECTRICITY	1,200.00
100-3574-531240	PROPANE	1,500.00
<b>Total Department: 3574 - FIRE STATION #11 (GATTIS TOWN):</b>		<b>10,800.00</b>
<b>Department: 3575 - FIRE STATION #6 (PAT COLWELL)</b>		
100-3575-522140	LAWN CARE	1,100.00
100-3575-522200	REPAIRS AND MAINTENANCE	1,000.00
100-3575-522201	VEHICLE/EQUIPMENT REPAIRS	2,500.00
100-3575-523200	COMMUNICATIONS	200.00
100-3575-523201	POSTAGE	1,000.00
100-3575-531100	SUPPLIES & MATERIALS	1,000.00
100-3575-531210	WATER	50.00
100-3575-531230	ELECTRICITY	800.00
100-3575-531240	PROPANE	1,000.00
<b>Total Department: 3575 - FIRE STATION #6 (PAT COLWELL):</b>		<b>8,650.00</b>
<b>Department: 3576 - FIRE STATION #7 (JOHN SMITH)</b>		
100-3576-522140	LAWN CARE	1,100.00
100-3576-522200	REPAIRS AND MAINTENANCE	1,000.00
100-3576-522201	VEHICLE/EQUIPMENT REPAIRS	2,500.00
100-3576-523200	COMMUNICATIONS	400.00
100-3576-523201	POSTAGE	900.00
100-3576-531100	SUPPLIES & MATERIALS	1,000.00
100-3576-531210	WATER	50.00
100-3576-531230	ELECTRICITY	700.00
100-3576-531240	PROPANE	1,000.00
<b>Total Department: 3576 - FIRE STATION #7 (JOHN SMITH):</b>		<b>8,650.00</b>
<b>Department: 3577 - FIRE STATION #8 (GUMLOG)</b>		
100-3577-522140	LAWN CARE	1,100.00
100-3577-522200	REPAIRS AND MAINTENANCE	1,000.00
100-3577-522201	VEHICLE/EQUIPMENT REPAIRS	2,500.00
100-3577-523200	COMMUNICATIONS	400.00
100-3577-523201	POSTAGE	900.00
100-3577-531100	SUPPLIES & MATERIALS	1,000.00
100-3577-531210	WATER	50.00
100-3577-531230	ELECTRICITY	800.00
100-3577-531240	PROPANE	1,200.00
<b>Total Department: 3577 - FIRE STATION #8 (GUMLOG):</b>		<b>8,950.00</b>
<b>Department: 3578 - FIRE STATION #9 (COOSA)</b>		
100-3578-522140	LAWN CARE	1,100.00
100-3578-522200	REPAIRS AND MAINTENANCE	1,000.00
100-3578-522201	VEHICLE/EQUIPMENT REPAIRS	1,500.00
100-3578-523200	COMMUNICATIONS	400.00
100-3578-523201	POSTAGE	1,000.00
100-3578-531100	SUPPLIES & MATERIALS	1,000.00
100-3578-531210	WATER	500.00

Account Number	Account Name	2025 2025 Adopted Budget
100-3578-531230	ELECTRICITY	800.00
100-3578-531240	PROPANE	1,200.00
<b>Total Department: 3578 - FIRE STATION #9 (COOSA):</b>		<b>8,500.00</b>
<b>Department: 3579 - FIRE STATION #1 ANNEX (BVILLE)</b>		
100-3579-522140	LAWN CARE	600.00
100-3579-522200	REPAIRS AND MAINTENANCE	500.00
100-3579-523200	COMMUNICATIONS	200.00
100-3579-531100	SUPPLIES & MATERIALS	200.00
100-3579-531230	ELECTRICITY	2,200.00
100-3579-531240	PROPANE	1,200.00
<b>Total Department: 3579 - FIRE STATION #1 ANNEX (BVILLE):</b>		<b>4,900.00</b>
<b>Department: 3580 - FIRE STATION #12 (HWY 180)</b>		
100-3580-522140	LAWN CARE	1,100.00
100-3580-522200	REPAIRS AND MAINTENANCE	1,000.00
100-3580-522201	VEHICLE/EQUIPMENT REPAIRS	2,500.00
100-3580-523200	COMMUNICATIONS	1,500.00
100-3580-523201	POSTAGE	1,000.00
100-3580-531100	SUPPLIES & MATERIALS	1,000.00
100-3580-531230	ELECTRICITY	1,000.00
100-3580-531240	PROPANE	1,000.00
<b>Total Department: 3580 - FIRE STATION #12 (HWY 180):</b>		<b>10,100.00</b>
<b>Department: 3581 - FIRE STATION #13 (HID. HARBOR)</b>		
100-3581-521300	TECHNICAL SERVICES	15,000.00
100-3581-522140	LAWN CARE	3,000.00
100-3581-522200	REPAIRS AND MAINTENANCE	3,000.00
100-3581-522201	VEHICLE/EQUIPMENT REPAIRS	5,500.00
100-3581-522320	EQUIPMENT RENTAL	2,000.00
100-3581-523200	COMMUNICATIONS	10,000.00
100-3581-523202	INTERNET	2,000.00
100-3581-531100	SUPPLIES & MATERIALS	10,000.00
100-3581-531210	WATER	700.00
100-3581-531230	ELECTRICITY	10,000.00
<b>Total Department: 3581 - FIRE STATION #13 (HID. HARBOR):</b>		<b>61,200.00</b>
<b>Department: 3582 - FIRE STATION #10 (OLD JAIL)</b>		
100-3582-522200	REPAIRS AND MAINTENANCE	1,000.00
100-3582-522201	VEHICLE/EQUIPMENT REPAIRS	2,500.00
100-3582-523200	COMMUNICATIONS	200.00
100-3582-523201	POSTAGE	1,000.00
100-3582-531100	SUPPLIES & MATERIALS	500.00
100-3582-531240	PROPANE	1,500.00
<b>Total Department: 3582 - FIRE STATION #10 (OLD JAIL):</b>		<b>6,700.00</b>
<b>Department: 3700 - CORONER</b>		
100-3700-511100	SALARIES	12,056.00
100-3700-512200	FICA	700.00
100-3700-512300	MEDICARE	300.00
100-3700-512700	WORKER'S COMP. INSURANCE	750.00
100-3700-521200	PROFESSIONAL SERVICES	22,000.00
100-3700-522201	VEHICLE/EQUIPMENT REPAIRS	200.00
100-3700-523200	COMMUNICATIONS	1,000.00
100-3700-523500	TRAVEL	3,000.00
100-3700-523600	DUES & FEES	500.00
100-3700-523700	EDUCATION & TRAINING	3,000.00
100-3700-531100	SUPPLIES & MATERIALS	2,500.00
100-3700-531270	GAS AND OIL	1,000.00
<b>Total Department: 3700 - CORONER:</b>		<b>47,006.00</b>

Account Number	Account Name	2025 2025 Adopted Budget
<b>Department: 3910 - ANIMAL CONTROL</b>		
100-3910-511100	SALARIES	122,911.00
100-3910-511300	OVERTIME	15,000.00
100-3910-512100	GROUP INSURANCE	6,000.00
100-3910-512200	FICA	11,000.00
100-3910-512300	MEDICARE	3,500.00
100-3910-512400	RETIREMENT	10,000.00
100-3910-512700	WORKER'S COMP. INSURANCE	2,000.00
100-3910-521200	PROFESSIONAL SERVICES	2,500.00
100-3910-521201	FIX NORTH GEORGIA	2,700.00
100-3910-522200	REPAIRS AND MAINTENANCE	5,000.00
100-3910-522201	VEHICLE/EQUIPMENT REPAIRS	500.00
100-3910-523200	COMMUNICATIONS	2,500.00
100-3910-523600	DUES & FEES	100.00
100-3910-523700	EDUCATION & TRAINING	500.00
100-3910-523900	OTHER PURCHASED SERVICES	8,000.00
100-3910-531100	SUPPLIES & MATERIALS	5,000.00
100-3910-531210	WATER	600.00
100-3910-531230	ELECTRICITY	2,300.00
100-3910-531240	PROPANE	7,000.00
100-3910-531270	GAS AND OIL	600.00
100-3910-531600	SMALL EQUIPMENT	500.00
100-3910-531701	UNIFORMS	200.00
100-3910-542200	VEHICLES	10,000.00
100-3910-572000	PAYMENTS TO OTHER AGENCIES	32,000.00
<b>Total Department: 3910 - ANIMAL CONTROL:</b>		<b>250,411.00</b>
<b>Department: 3920 - EMERGENCY MANAGEMENT</b>		
100-3920-511100	SALARIES	2,413,182.00
100-3920-511300	OVERTIME	155,000.00
100-3920-512100	GROUP INSURANCE	45,000.00
100-3920-512200	FICA	92,000.00
100-3920-512300	MEDICARE	22,000.00
100-3920-512400	RETIREMENT	105,000.00
100-3920-512700	WORKER'S COMP. INSURANCE	37,000.00
100-3920-521200	PROFESSIONAL SERVICES	12,000.00
100-3920-521300	TECHNICAL SERVICES	3,000.00
100-3920-522140	LAWN CARE	1,400.00
100-3920-522200	REPAIRS AND MAINTENANCE	15,000.00
100-3920-522201	VEHICLE/EQUIPMENT REPAIRS	25,000.00
100-3920-522202	RADIO EXPENSE/REPAIR	7,000.00
100-3920-522320	DTN RECEIVER/TOWER RENT	500.00
100-3920-522321	EQUIPMENT RENTAL	1,000.00
100-3920-523200	COMMUNICATIONS	32,000.00
100-3920-523201	POSTAGE	500.00
100-3920-523202	INTERNET	2,000.00
100-3920-523500	TRAVEL	7,500.00
100-3920-523600	DUES & FEES	4,000.00
100-3920-523700	EDUCATION & TRAINING	20,000.00
100-3920-523870	EMP PD FF CANCER INS	11,000.00
100-3920-531100	SUPPLIES & MATERIALS	47,000.00
100-3920-531110	JANITORIAL SUPPLIES	4,000.00
100-3920-531210	WATER	11,000.00
100-3920-531230	ELECTRICITY	18,000.00
100-3920-531240	PROPANE	5,000.00
100-3920-531270	GAS & DIESEL	43,000.00
100-3920-531300	FOOD	6,000.00
100-3920-531700	UNIFORMS	22,000.00

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Account Number	Account Name	2025 2025 Adopted Budget
100-3920-531702	ERS FUND EXPENSES	20,000.00
100-3920-542200	VEHICLES	14,000.00
100-3920-572000	PAYMENTS TO OTHER AGENCIES	62,000.00
<b>Total Department: 3920 - EMERGENCY MANAGEMENT:</b>		<b>3,263,082.00</b>
<b>Department: 4210 - ROAD DEPARTMENT</b>		
100-4210-511100	SALARIES	1,497,153.00
100-4210-511300	OVERTIME	60,000.00
100-4210-512100	GROUP INSURANCE	35,000.00
100-4210-512200	FICA	68,000.00
100-4210-512300	MEDICARE	16,000.00
100-4210-512400	RETIREMENT	55,000.00
100-4210-512700	WORKER'S COMP. INSURANCE	20,000.00
100-4210-521200	PROFESSIONAL SERVICES	10,000.00
100-4210-521300	TECHNICAL SERVICES	1,000.00
100-4210-522200	REPAIRS AND MAINTENANCE	5,000.00
100-4210-522201	VEHICLE/EQUIPMENT REPAIRS	160,000.00
100-4210-522204	ROAD/HIGHWAY MAINTENANCE	60,000.00
100-4210-522320	EQUIPMENT RENTAL	10,000.00
100-4210-523200	COMMUNICATIONS	8,000.00
100-4210-523201	POSTAGE	50.00
100-4210-523202	INTERNET	1,000.00
100-4210-523700	EDUCATION & TRAINING	200.00
100-4210-523850	CONTRACT LABOR	2,000.00
100-4210-531100	SUPPLIES & MATERIALS	25,000.00
100-4210-531110	JANITORIAL SUPPLIES	1,000.00
100-4210-531210	WATER	3,000.00
100-4210-531230	ELECTRICITY	13,000.00
100-4210-531240	PROPANE	8,000.00
100-4210-531270	GAS AND OIL	150,000.00
100-4210-531300	FOOD	3,000.00
100-4210-531600	SMALL EQUIPMENT/TOOLS	25,000.00
100-4210-531701	UNIFORMS	20,000.00
100-4210-542200	VEHICLES	30,000.00
<b>Total Department: 4210 - ROAD DEPARTMENT:</b>		<b>2,286,403.00</b>
<b>Department: 4510 - SOLID WASTE</b>		
100-4510-523850	CONTRACT LABOR	8,000.00
<b>Total Department: 4510 - SOLID WASTE:</b>		<b>8,000.00</b>
<b>Department: 4580 - RECYCLING</b>		
100-4580-523900	OTHER PURCHASED SERVICES	9,000.00
<b>Total Department: 4580 - RECYCLING:</b>		<b>9,000.00</b>
<b>Department: 4900 - MAINTENANCE SHOP RD DEPT</b>		
100-4900-511100	SALARIES	257,400.00
100-4900-511300	OVERTIME	9,000.00
100-4900-512100	GROUP INSURANCE	10,000.00
100-4900-512200	FICA	15,000.00
100-4900-512300	MEDICARE	4,000.00
100-4900-512400	RETIREMENT	17,000.00
100-4900-512700	WORKER'S COMP. INSURANCE	4,000.00
100-4900-521300	TECHNICAL SERVICES	3,000.00
100-4900-522200	REPAIRS AND MAINTENANCE	1,000.00
100-4900-522320	EQUIPMENT RENTAL	2,500.00
100-4900-531100	SUPPLIES & MATERIALS	26,000.00
100-4900-531600	SMALL EQUIPMENT	10,000.00
100-4900-531701	UNIFORM RENTAL	11,000.00
<b>Total Department: 4900 - MAINTENANCE SHOP RD DEPT:</b>		<b>369,900.00</b>

Budget Listing

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Account Number	Account Name	2025 2025 Adopted Budget
<b>Department: 5110 - OLD HEALTH DEPARTMENT</b>		
100-5110-522200	REPAIRS AND MAINTENANCE	1,000.00
<b>Total Department: 5110 - OLD HEALTH DEPARTMENT:</b>		<b>1,000.00</b>
<b>Department: 5111 - UNION GENERAL HOSPITAL</b>		
100-5111-521100	OFFICIAL/ADMINISTRATIVE SERVICES	300,000.00
100-5111-531270	GAS AND OIL	170,000.00
100-5111-572000	PAYMENTS TO OTHER AGENCIES	10,000.00
<b>Total Department: 5111 - UNION GENERAL HOSPITAL:</b>		<b>480,000.00</b>
<b>Department: 5112 - CITY OF BLAIRSVILLE</b>		
100-5112-531270	GAS AND OIL	50,000.00
<b>Total Department: 5112 - CITY OF BLAIRSVILLE:</b>		<b>50,000.00</b>
<b>Department: 5113 - HEALTH DEPT - NEW BLDG</b>		
100-5113-522200	REPAIRS AND MAINTENANCE	4,000.00
100-5113-522201	VEHICLE/EQUIPMENT REPAIRS	2,000.00
100-5113-531230	ELECTRICITY	6,500.00
100-5113-531270	GAS AND OIL	3,500.00
100-5113-571000	INTERGOVERNMENTAL PAYMENTS	145,000.00
<b>Total Department: 5113 - HEALTH DEPT - NEW BLDG:</b>		<b>161,000.00</b>
<b>Department: 5440 - WELFARE</b>		
100-5440-571000	INTERGOVERNMENTAL PAYMENTS	50,544.00
<b>Total Department: 5440 - WELFARE:</b>		<b>50,544.00</b>
<b>Department: 5520 - SENIOR CITIZENS CENTER</b>		
100-5520-521200	PROFESSIONAL SERVICES	500.00
100-5520-522110	DISPOSAL	500.00
100-5520-522200	REPAIRS AND MAINTENANCE	8,000.00
100-5520-522201	VEHICLE/EQUIPMENT REPAIRS	500.00
100-5520-523200	COMMUNICATIONS	2,000.00
100-5520-523202	INTERNET	1,000.00
100-5520-531100	SUPPLIES & MATERIALS	5,500.00
100-5520-531110	JANITORIAL SUPPLIES	500.00
100-5520-531210	WATER	10,000.00
100-5520-531230	ELECTRICITY	28,000.00
100-5520-531270	GAS AND OIL	6,000.00
100-5520-572000	PAYMENTS TO OTHER AGENCIES	130,000.00
<b>Total Department: 5520 - SENIOR CITIZENS CENTER:</b>		<b>192,500.00</b>
<b>Department: 5530 - CIVIC CENTER</b>		
100-5530-511100	SALARIES	22,664.00
100-5530-512200	FICA	1,500.00
100-5530-512300	MEDICARE	500.00
100-5530-512700	WORKER'S COMP. INSURANCE	800.00
100-5530-522110	DISPOSAL	1,000.00
100-5530-522200	REPAIRS AND MAINTENANCE	5,000.00
100-5530-523200	COMMUNICATIONS	1,000.00
100-5530-531100	SUPPLIES & MATERIALS	9,000.00
100-5530-531110	JANITORIAL SUPPLIES	100.00
100-5530-531210	WATER	7,500.00
100-5530-531230	ELECTRICITY	19,000.00
<b>Total Department: 5530 - CIVIC CENTER:</b>		<b>68,064.00</b>
<b>Department: 5540 - TRANSPORTATION SERVICES</b>		
100-5540-511100	SALARIES	150,505.00
100-5540-512100	GROUP INSURANCE	3,500.00
100-5540-512200	FICA	6,500.00
100-5540-512300	MEDICARE	2,000.00
100-5540-512400	RETIREMENT	8,000.00
100-5540-512700	WORKER'S COMP. INSURANCE	4,000.00

Account Number	Account Name	2025 2025 Adopted Budget
100-5540-521200	PROFESSIONAL SERVICES	300.00
100-5540-521300	TECHNICAL SERVICES	100.00
100-5540-522200	REPAIRS AND MAINTENANCE	500.00
100-5540-522201	VEHICLE/EQUIPMENT REPAIRS	3,000.00
100-5540-523200	COMMUNICATIONS	2,000.00
100-5540-523300	ADVERTISING	200.00
100-5540-523500	TRAVEL	250.00
100-5540-523700	EDUCATION & TRAINING	250.00
100-5540-531100	SUPPLIES & MATERIALS	1,000.00
100-5540-531270	GAS AND OIL	14,000.00
<b>Total Department: 5540 - TRANSPORTATION SERVICES:</b>		<b>196,105.00</b>
<b>Department: 5590 - DRUG COURT</b>		
100-5590-511100	SALARIES	52,100.00
100-5590-512100	GROUP INSURANCE	1,000.00
100-5590-512200	FICA	1,000.00
100-5590-512300	MEDICARE	1,000.00
100-5590-512400	RETIREMENT	1,000.00
100-5590-512700	WORKER'S COMP. INSURANCE	1,000.00
100-5590-522200	REPAIRS AND MAINTENANCE	3,000.00
100-5590-522201	VEHICLE/EQUIPMENT REPAIRS	500.00
100-5590-522310	RENTAL OF LAND AND BUILDINGS	4,000.00
100-5590-523200	COMMUNICATIONS	2,000.00
100-5590-531100	SUPPLIES & MATERIALS	1,000.00
100-5590-531210	WATER	1,000.00
100-5590-531230	ELECTRICITY	4,000.00
100-5590-531270	GAS AND OIL	10,000.00
<b>Total Department: 5590 - DRUG COURT:</b>		<b>82,600.00</b>
<b>Department: 6110 - CULTURE/HISTORICAL SOCIETY</b>		
100-6110-522200	REPAIRS AND MAINTENANCE	3,000.00
100-6110-531240	PROPANE	4,000.00
100-6110-572000	PYMTS UC HISTORICAL	30,000.00
<b>Total Department: 6110 - CULTURE/HISTORICAL SOCIETY:</b>		<b>37,000.00</b>
<b>Department: 6190 - SPECIAL FACILITIES/REECE PROP</b>		
100-6190-531230	ELECTRICITY	100.00
<b>Total Department: 6190 - SPECIAL FACILITIES/REECE PROP:</b>		<b>100.00</b>
<b>Department: 6510 - LIBRARY</b>		
100-6510-522110	DISPOSAL	500.00
100-6510-522200	REPAIRS AND MAINTENANCE	30,000.00
100-6510-531100	SUPPLIES & MATERIALS	2,000.00
100-6510-531210	WATER	1,500.00
100-6510-531230	ELECTRICITY	22,000.00
100-6510-571000	INTERGOVERNMENTAL PAYMENTS	363,000.00
<b>Total Department: 6510 - LIBRARY:</b>		<b>419,000.00</b>
<b>Department: 7130 - EXTENSION SERVICE</b>		
100-7130-511100	SALARIES	49,947.00
100-7130-512200	FICA	11,000.00
100-7130-512300	MEDICARE	1,000.00
100-7130-512400	RETIREMENT	6,000.00
100-7130-512700	WORKER'S COMP. INSURANCE	2,500.00
100-7130-522200	REPAIRS AND MAINTENANCE	200.00
100-7130-522201	VEHICLE/EQUIPMENT REPAIRS	500.00
100-7130-522320	EQUIPMENT RENTAL	3,000.00
100-7130-523200	COMMUNICATIONS	3,000.00
100-7130-523202	INTERNET	600.00
100-7130-523500	TRAVEL	800.00
100-7130-523600	DUES & FEES	550.00

**Budget Listing**

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<b>Account Number</b>	<b>Account Name</b>	<b>2025 2025 Adopted Budget</b>
100-7130-523700	EDUCATION & TRAINING	500.00
100-7130-531100	SUPPLIES & MATERIALS	6,000.00
100-7130-531270	GAS AND OIL	1,700.00
<b>Total Department: 7130 - EXTENSION SERVICE:</b>		<b>87,297.00</b>
<b>Department: 7140 - FORESTRY</b>		
100-7140-571000	INTERGOVERNMENTAL PAYMENTS	5,322.00
<b>Total Department: 7140 - FORESTRY:</b>		<b>5,322.00</b>
<b>Department: 7220 - BUILDING INSPECTION</b>		
100-7220-511100	SALARIES	366,329.00
100-7220-512100	GROUP INSURANCE	10,000.00
100-7220-512200	FICA	18,000.00
100-7220-512300	MEDICARE	7,000.00
100-7220-512400	RETIREMENT	25,000.00
100-7220-512700	WORKER'S COMP. INSURANCE	7,000.00
100-7220-521200	PROFESSIONAL SERVICES	12,000.00
100-7220-521300	TECHNICAL SERVICES	9,000.00
100-7220-522110	DISPOSAL	500.00
100-7220-522200	REPAIRS AND MAINTENANCE	5,000.00
100-7220-522201	VEHICLE/EQUIPMENT REPAIRS	2,000.00
100-7220-522320	EQUIPMENT RENTAL	1,500.00
100-7220-523200	COMMUNICATIONS	5,000.00
100-7220-523201	POSTAGE	1,000.00
100-7220-523202	INTERNET	2,500.00
100-7220-523500	TRAVEL	500.00
100-7220-523600	DUES & FEES	1,000.00
100-7220-523700	EDUCATION & TRAINING	2,500.00
100-7220-523900	OTHER PURCHASED SERVICES	600.00
100-7220-531100	SUPPLIES & MATERIALS	6,000.00
100-7220-531210	WATER	2,000.00
100-7220-531230	ELECTRICITY	3,500.00
100-7220-531240	PROPANE	3,000.00
100-7220-531270	GAS AND OIL	7,000.00
100-7220-531300	FOOD	600.00
100-7220-531701	UNIFORMS	1,000.00
100-7220-542400	COMPUTERS	1,000.00
<b>Total Department: 7220 - BUILDING INSPECTION:</b>		<b>500,529.00</b>
<b>Department: 7410 - GIS MAPPING</b>		
100-7410-511100	SALARIES	137,669.00
100-7410-512100	GROUP INSURANCE	3,500.00
100-7410-512200	FICA	6,292.00
100-7410-512300	MEDICARE	1,650.00
100-7410-512400	RETIREMENT	8,250.00
100-7410-512700	WORKER'S COMP. INSURANCE	1,650.00
100-7410-521200	PROFESSIONAL SERVICES	8,195.00
100-7410-522201	VEHICLE/EQUIPMENT REPAIRS	2,200.00
100-7410-523200	COMMUNICATIONS	3,500.00
100-7410-523201	POSTAGE	100.00
100-7410-523700	EDUCATION & TRAINING	2,000.00
100-7410-531100	SUPPLIES & MATERIALS	4,200.00
100-7410-531270	GAS AND OIL	1,500.00
100-7410-531600	SMALL EQUIPMENT	4,000.00
100-7410-531710	GIS MAPPING EXPENSES	34,120.00
100-7410-542400	COMPUTERS	5,500.00
<b>Total Department: 7410 - GIS MAPPING:</b>		<b>224,326.00</b>



Budget Listing

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Account Number	Account Name	2025 2025 Adopted Budget
<b>Department: 7520 - ECONOMIC DEVELOPMENT</b>		
100-7520-521200	PROFESSIONAL SERVICES	190,000.00
<b>Total Department: 7520 - ECONOMIC DEVELOPMENT:</b>		<b>190,000.00</b>
<b>Department: 7680 - ALCOHOL ENFORCEMENT</b>		
100-7680-523200	COMMUNICATIONS	500.00
100-7680-531100	SUPPLIES & MATERIALS	2,000.00
100-7680-531300	FOOD	2,500.00
100-7680-531700	MISC. EXPENSE	500.00
100-7680-572000	PAYMENTS TO OTHER AGENCIES	75,000.00
<b>Total Department: 7680 - ALCOHOL ENFORCEMENT:</b>		<b>80,500.00</b>
<b>Department: 9000 - OTHER FINANCING USES</b>		
100-9000-611001	OP TRANS OTHER BSI CLAIMS ACCT	2,700,000.00
100-9000-611003	TRANSFER OUT - E911	213,500.00
100-9000-611007	TRANSFER OUT - MEEKS PARK	500,000.00
100-9000-611009	TRANSFER OUT - DRUG FUND	50,000.00
100-9000-611010	TRANSFER OUT - GOLF COURSE	370,476.00
<b>Total Department: 9000 - OTHER FINANCING USES:</b>		<b>3,833,976.00</b>
<b>Total Revenues</b>		<b>28,053,041.00</b>
<b>Total Expenses</b>		<b>28,053,041.00</b>
<b>Total Fund: 100 - GENERAL FUND:</b>		<b>0.00</b>
<b>Fund: 205 - LAW LIBRARY FUND</b>		
205-351110	SUPERIOR COURT FINES AND FORFE	5,000.00
205-351130	MAGISTRATE FINES	3,000.00
205-351150	PROBATE COURT FINES AND FORFEI	17,000.00
205-361000	INTEREST EARNED	1,000.00
<b>Department: 2750 - LAW LIBRARY</b>		
205-2750-521300	TECHNICAL SERVICES	10,000.00
205-2750-531100	SUPPLIES & MATERIALS	15,000.00
205-2750-531400	BOOKS & PERIODICALS	1,000.00
<b>Total Department: 2750 - LAW LIBRARY:</b>		<b>26,000.00</b>
<b>Total Revenues</b>		<b>26,000.00</b>
<b>Total Expenses</b>		<b>26,000.00</b>
<b>Total Fund: 205 - LAW LIBRARY FUND:</b>		<b>0.00</b>
<b>Fund: 210 - SEIZURE FUND</b>		
210-351320	CASH CONFISCATIONS	50,000.00
210-392000	PROCEEDS OF CAPITAL ASSET DISPOSITION	782,000.00
<b>Department: 3300 - SHERIFF</b>		
210-3300-531100	SUPPLIES & MATERIALS	12,000.00
210-3300-531700	MISC. EXPENSE	5,000.00
210-3300-542200	VEHICLES	800,000.00
210-3300-571000	INTERGOVERNMENTAL PAYMENTS	15,000.00
<b>Total Department: 3300 - SHERIFF:</b>		<b>832,000.00</b>
<b>Total Revenues</b>		<b>832,000.00</b>
<b>Total Expenses</b>		<b>832,000.00</b>
<b>Total Fund: 210 - SEIZURE FUND:</b>		<b>0.00</b>
<b>Fund: 213 - CHRISTMAS FUND</b>		
213-371000	CONTRIBUTIONS PRIVATE SOURCES	10,000.00

Budget Listing

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Account Number	Account Name	2025 2025 Adopted Budget
<b>Department: 3300 - SHERIFF</b>		
213-3300-531100	SUPPLIES & MATERIALS	10,000.00
<b>Total Department: 3300 - SHERIFF:</b>		<b>10,000.00</b>
<b>Total Revenues</b>		<b>10,000.00</b>
<b>Total Expenses</b>		<b>10,000.00</b>
<b>Total Fund: 213 - CHRISTMAS FUND:</b>		<b>0.00</b>
<b>Fund: 215 - E-911</b>		
215-342500	E-911 CHARGES	755,129.00
215-391200	OPERATING TRANSFERS IN FROM GF	213,500.00
<b>Department: 3800 - E-911</b>		
215-3800-511100	SALARIES	605,979.00
215-3800-511300	OVERTIME	70,000.00
215-3800-512100	GROUP INSURANCE	20,000.00
215-3800-512200	FICA	34,000.00
215-3800-512300	MEDICARE	9,000.00
215-3800-512400	RETIREMENT	23,000.00
215-3800-512700	WORKER'S COMP. INSURANCE	11,000.00
215-3800-521200	PROFESSIONAL SERVICES	500.00
215-3800-521300	TECHNICAL SERVICES	14,000.00
215-3800-522200	REPAIRS AND MAINTENANCE	4,000.00
215-3800-522201	VEHICLE/EQUIPMENT REPAIRS	1,000.00
215-3800-522202	RADIO EXPENSE/REPAIR	1,000.00
215-3800-522203	EQUIPMENT CONTRACT	58,000.00
215-3800-522320	EQUIPMENT RENTAL	1,000.00
215-3800-523200	COMMUNICATIONS	82,000.00
215-3800-523201	POSTAGE	50.00
215-3800-523204	CABLE TELEVISION	2,200.00
215-3800-523500	TRAVEL	2,500.00
215-3800-523600	DUES & FEES	400.00
215-3800-523700	EDUCATION & TRAINING	4,000.00
215-3800-531100	SUPPLIES & MATERIALS	18,000.00
215-3800-531240	PROPANE	500.00
215-3800-531270	GAS AND OIL	5,000.00
215-3800-531701	UNIFORMS	1,500.00
<b>Total Department: 3800 - E-911:</b>		<b>968,629.00</b>
<b>Total Revenues</b>		<b>968,629.00</b>
<b>Total Expenses</b>		<b>968,629.00</b>
<b>Total Fund: 215 - E-911:</b>		<b>0.00</b>
<b>Fund: 216 - OPIOID SETTLEMENT FUND</b>		
216-351902	NATIONAL OPIOID SETTLEMENT	40,000.00
<b>Department: 3350 - ST GOV PYMT IN LIEU OF TAXES</b>		
216-3350-572000	PAYMENTS TO OTHERS	40,000.00
<b>Total Department: 3350 - ST GOV PYMT IN LIEU OF TAXES:</b>		<b>40,000.00</b>
<b>Total Revenues</b>		<b>40,000.00</b>
<b>Total Expenses</b>		<b>40,000.00</b>
<b>Total Fund: 216 - OPIOID SETTLEMENT FUND:</b>		<b>0.00</b>
<b>Fund: 220 - LOCAL VICTIMS ASSISTANCE</b>		
220-351110	SUPERIOR COURT FINES AND FORFE	7,600.00
220-351130	MAGISTRATE FINES	400.00
220-351150	PROBATE COURT FINES AND FORFEI	14,000.00
220-351170	MUNICIPAL	6,000.00

Account Number	Account Name	2025 2025 Adopted Budget
<b>Department: 5525 - GA DCA GRANT/S.A.F.E. HOUSE</b>		
220-5525-572000	PAYMENTS TO OTHER AGENCIES	28,000.00
<b>Total Department: 5525 - GA DCA GRANT/S.A.F.E. HOUSE:</b>		<b>28,000.00</b>
<b>Total Revenues</b>		<b>28,000.00</b>
<b>Total Expenses</b>		<b>28,000.00</b>
<b>Total Fund: 220 - LOCAL VICTIMS ASSISTANCE:</b>		<b>0.00</b>
<b>Fund: 225 - JAIL FUND</b>		
225-351110	SUPERIOR COURT FINES AND FORFE	15,000.00
225-351130	MAGISTRATE FINES	1,000.00
225-351150	PROBATE COURT FINES AND FORFEI	38,000.00
225-361000	INTEREST REVENUES	300.00
<b>Department: 3326 - JAIL OPERATIONS</b>		
225-3326-531300	FOOD	54,300.00
<b>Total Department: 3326 - JAIL OPERATIONS:</b>		<b>54,300.00</b>
<b>Total Revenues</b>		<b>54,300.00</b>
<b>Total Expenses</b>		<b>54,300.00</b>
<b>Total Fund: 225 - JAIL FUND:</b>		<b>0.00</b>
<b>Fund: 226 - INMATE WELFARE FUND</b>		
226-342900	COMMISSARY INCOME	10,000.00
<b>Department: 3326 - JAIL OPERATIONS</b>		
226-3326-531100	SUPPLIES & MATERIALS	10,000.00
<b>Total Department: 3326 - JAIL OPERATIONS:</b>		<b>10,000.00</b>
<b>Total Revenues</b>		<b>10,000.00</b>
<b>Total Expenses</b>		<b>10,000.00</b>
<b>Total Fund: 226 - INMATE WELFARE FUND:</b>		<b>0.00</b>
<b>Fund: 230 - DRUG ABUSE AND TREATMENT FUND</b>		
230-351110	SUPERIOR COURT FINES AND FORFE	17,000.00
230-351150	PROBATE COURT FINES AND FORFEI	8,000.00
230-351170	MUNICIPAL	5,000.00
230-361000	INTEREST REVENUES	100.00
<b>Department: 1500 - GENERAL ADMINISTRATION</b>		
230-1500-572000	PAYMENTS TO OTHER AGENCIES	30,100.00
<b>Total Department: 1500 - GENERAL ADMINISTRATION:</b>		<b>30,100.00</b>
<b>Total Revenues</b>		<b>30,100.00</b>
<b>Total Expenses</b>		<b>30,100.00</b>
<b>Total Fund: 230 - DRUG ABUSE AND TREATMENT FUND:</b>		<b>0.00</b>
<b>Fund: 231 - ENOTAH JUDICIAL ACCT COURT</b>		
231-334122	STATE REVENUE	100,000.00
231-336005	OTHER COUNTIES	50,000.00
<b>Department: 2100 - CHIEF SUPERIOR COURT JUDGE</b>		
231-2100-521205	CONTRACT - NONGRANT	150,000.00
<b>Total Department: 2100 - CHIEF SUPERIOR COURT JUDGE:</b>		<b>150,000.00</b>
<b>Total Revenues</b>		<b>150,000.00</b>
<b>Total Expenses</b>		<b>150,000.00</b>
<b>Total Fund: 231 - ENOTAH JUDICIAL ACCT COURT:</b>		<b>0.00</b>
<b>Fund: 235 - JUVENILE COURT CASE FEES FUND</b>		
235-351110	SUPERIOR COURT FINES AND FORFE	495.00
235-361000	INTEREST REVENUES	5.00

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Account Number	Account Name	2025 2025 Adopted Budget
<b>Department: 2600 - JUVENILE COURT</b>		
235-2600-531100	SUPPLIES & MATERIALS	500.00
<b>Total Department: 2600 - JUVENILE COURT:</b>		<b>500.00</b>
<b>Total Revenues</b>		<b>500.00</b>
<b>Total Expenses</b>		<b>500.00</b>
<b>Total Fund: 235 - JUVENILE COURT CASE FEES FUND:</b>		<b>0.00</b>
<b>Fund: 250 - MULTIPLE GRANT FUND</b>		
250-331172	VULCAN GRANT	3,000.00
250-331173	WALMART GRANT	2,000.00
250-331174	VFA GRANT - GA FORESTRY COMM.	5,000.00
250-338020	SECURE ROADS AND SCHOOLS GRANT	50,000.00
250-338030	FIREWISE COMMUNITIES PROGRAM	20,000.00
<b>Department: 3920 - EMERGENCY MANAGEMENT</b>		
250-3920-521207	VULCAN GRANT	3,000.00
250-3920-521208	WALMART GRANT	2,000.00
250-3920-531103	VFA GRANT - GA FORESTRY COMM.	5,000.00
250-3920-531105	GA FORESTRY COMM - GRANT	70,000.00
<b>Total Department: 3920 - EMERGENCY MANAGEMENT:</b>		<b>80,000.00</b>
<b>Total Revenues</b>		<b>80,000.00</b>
<b>Total Expenses</b>		<b>80,000.00</b>
<b>Total Fund: 250 - MULTIPLE GRANT FUND:</b>		<b>0.00</b>
<b>Fund: 275 - HOTEL/MOTEL TAX FUND</b>		
275-314100	HOTEL/MOTEL TAX REVENUES	699,000.00
275-314101	HOTEL/MOTEL REVENUES GDNR	100,000.00
<b>Department: 7520 - ECONOMIC DEVELOPMENT</b>		
275-7520-511100	SALARIES	50,000.00
275-7520-512100	GROUP INSURANCE	1,000.00
275-7520-512200	FICA	5,000.00
275-7520-512300	MEDICARE	3,000.00
275-7520-512700	WORKER'S COMP. INSURANCE	3,000.00
275-7520-521200	PROFESSIONAL SERVICES	5,000.00
275-7520-521300	TECHNICAL SERVICES	20,000.00
275-7520-523200	COMMUNICATIONS	1,000.00
275-7520-523500	TRAVEL	1,000.00
275-7520-523600	DUES & FEES	1,000.00
275-7520-523700	EDUCATION & TRAINING	1,000.00
275-7520-531100	SUPPLIES & MATERIALS	5,000.00
275-7520-531270	GAS & OIL	3,000.00
275-7520-572000	PAYMENTS TO OTHER AGENCIES	700,000.00
<b>Total Department: 7520 - ECONOMIC DEVELOPMENT:</b>		<b>799,000.00</b>
<b>Total Revenues</b>		<b>799,000.00</b>
<b>Total Expenses</b>		<b>799,000.00</b>
<b>Total Fund: 275 - HOTEL/MOTEL TAX FUND:</b>		<b>0.00</b>
<b>Fund: 328 - SPLOST V</b>		
328-313200	SPLOST V REVENUE	6,285,000.00
328-334000	LMIG REVENUE	700,000.00
328-361000	INTEREST REVENUES	15,000.00
<b>Department: 1500 - GENERAL ADMINISTRATION</b>		
328-1500-541000	COUNTY ADMIN	1,200,000.00
<b>Total Department: 1500 - GENERAL ADMINISTRATION:</b>		<b>1,200,000.00</b>
<b>Department: 1580 - RECORDS MANAGEMENT</b>		
328-1580-583000	SPLOST V ADMINISTRATION	125,000.00
<b>Total Department: 1580 - RECORDS MANAGEMENT:</b>		<b>125,000.00</b>

Budget Listing

For Fiscal: 2025 Period Ending: 01/31/2025

Account Number	Account Name	2025 2025 Adopted Budget
<b>Department: 3510 - PUBLIC SAFETY</b>		
328-3510-542200	PUBLIC SAFETY	2,285,000.00
	<b>Total Department: 3510 - PUBLIC SAFETY:</b>	<b>2,285,000.00</b>
<b>Department: 4210 - ROAD DEPARTMENT</b>		
328-4210-541400	ROADS, STREETS, AND BRIDGES	2,500,000.00
	<b>Total Department: 4210 - ROAD DEPARTMENT:</b>	<b>2,500,000.00</b>
<b>Department: 4510 - SOLID WASTE</b>		
328-4510-541300	SOLID WASTE	50,000.00
	<b>Total Department: 4510 - SOLID WASTE:</b>	<b>50,000.00</b>
<b>Department: 6110 - CULTURE/HISTORICAL SOCIETY</b>		
328-6110-541300	PARKS & REC	200,000.00
	<b>Total Department: 6110 - CULTURE/HISTORICAL SOCIETY:</b>	<b>200,000.00</b>
<b>Department: 6510 - LIBRARY</b>		
328-6510-541300	LIBRARY UPGRADES	50,000.00
	<b>Total Department: 6510 - LIBRARY:</b>	<b>50,000.00</b>
<b>Department: 7550 - CITY OF BLAIRSVILLE</b>		
328-7550-521100	CITY OF BLAIRSVILLE	590,000.00
	<b>Total Department: 7550 - CITY OF BLAIRSVILLE:</b>	<b>590,000.00</b>
	<b>Total Revenues</b>	<b>7,000,000.00</b>
	<b>Total Expenses</b>	<b>7,000,000.00</b>
	<b>Total Fund: 328 - SPLOST V:</b>	<b>0.00</b>
<b>Fund: 540 - SOLID WASTE FUND</b>		
540-344101	BAG TRASH REVENUE	10,000.00
540-344102	COMMERCIAL TRASH REVENUE	1,956,825.00
540-361000	INTEREST REVENUE	10,000.00
<b>Department: 4510 - SOLID WASTE</b>		
540-4510-511100	SALARIES	516,825.00
540-4510-511300	OVERTIME	40,000.00
540-4510-512100	GROUP INSURANCE	15,000.00
540-4510-512200	FICA	35,000.00
540-4510-512300	MEDICARE	10,000.00
540-4510-512400	RETIREMENT	25,000.00
540-4510-512700	WORKERS' COMP INSURANCE	10,000.00
540-4510-521200	PROFESSIONAL SERVICES	400,000.00
540-4510-522110	DISPOSAL	600,000.00
540-4510-522200	REPAIRS AND MAINTENANCE	75,000.00
540-4510-522201	VEHICLE/EQUIPMENT REPAIRS	35,000.00
540-4510-522320	EQUIPMENT RENTAL	15,000.00
540-4510-523200	COMMUNICATIONS	5,000.00
540-4510-523201	POSTAGE	1,000.00
540-4510-523850	CONTRACT LABOR	100,000.00
540-4510-531100	SUPPLIES & MATERIALS	20,000.00
540-4510-531210	WATER	1,000.00
540-4510-531230	ELECTRICITY	15,000.00
540-4510-531240	PROPANE	2,000.00
540-4510-531270	GAS & OIL	40,000.00
540-4510-531300	FOOD	1,000.00
540-4510-531600	SMALL EQUIPMENT/TOOLS	10,000.00
540-4510-531701	UNIFORMS	5,000.00
	<b>Total Department: 4510 - SOLID WASTE:</b>	<b>1,976,825.00</b>
	<b>Total Revenues</b>	<b>1,976,825.00</b>
	<b>Total Expenses</b>	<b>1,976,825.00</b>
	<b>Total Fund: 540 - SOLID WASTE FUND:</b>	<b>0.00</b>

Account Number	Account Name	2025 2025 Adopted Budget
<b>Fund: 555 - BUTTERNUT CREEK GOLF COURSE</b>		
555-345210	GREENS FEES	250,000.00
555-345211	CART FEES	290,000.00
555-345212	CONCESSION REVENUES	25,000.00
555-345214	MEMBERSHIP FEES	52,000.00
555-345215	PRO SHOP SALES	125,000.00
555-345216	GRILL SALES	350,000.00
555-345217	ALCOHOL SALES	135,000.00
555-345218	CATERING SALES	120,000.00
555-345219	HANDICAP FEES	1,000.00
555-345220	CLUB RENTALS	1,000.00
555-389000	OTHER MISCELLANEOUS REVENUE	5,000.00
555-389001	COUNTY SUPPLEMENT	417,762.00
555-391000	TRANSFER FROM GENERAL FUND	370,476.00
<b>Department: 6130 - BUTTERNUT CREEK GOLF COURSE</b>		
555-6130-511100	SALARIES	448,791.00
555-6130-512100	GROUP INSURANCE	5,000.00
555-6130-512200	FICA	30,000.00
555-6130-512300	MEDICARE	8,000.00
555-6130-512400	RETIREMENT	1,500.00
555-6130-512700	WORKER'S COMP. INSURANCE	35,000.00
555-6130-521200	PROFESSIONAL SERVICES	18,000.00
555-6130-521201	OFFICE & PAYROLL EXPENSES	8,000.00
555-6130-522200	REPAIRS AND MAINTENANCE	200,000.00
555-6130-522310	RENTAL OF LAND AND BUILDINGS	20,000.00
555-6130-523200	COMMUNICATIONS	12,000.00
555-6130-523201	POSTAGE	500.00
555-6130-523300	ADVERTISING	16,000.00
555-6130-523500	TRAVEL	10,000.00
555-6130-523600	DUES & FEES	8,000.00
555-6130-523700	EDUCATION & TRAINING	500.00
555-6130-523850	CONTRACT LABOR	10,000.00
555-6130-523900	OTHER PURCHASED SERVICES	40,000.00
555-6130-531100	SUPPLIES & MATERIALS	5,000.00
555-6130-531230	ELECTRICITY	18,000.00
555-6130-531270	GAS AND OIL	35,000.00
555-6130-531500	COST OF SALES	120,000.00
555-6130-531600	CONCESSION COSTS	10,000.00
555-6130-531800	ALCOHOL BEVERAGES COSTS	28,000.00
555-6130-531900	GRILL FOOD/SUPPLIES COSTS	280,000.00
555-6130-561000	DEPRECIATION	377,000.00
<b>Total Department: 6130 - BUTTERNUT CREEK GOLF COURSE:</b>		<b>1,744,291.00</b>
<b>Department: 6131 - BNGGC MAINTENANCE SHOP</b>		
555-6131-511100	SALARIES	352,947.00
555-6131-512100	GROUP INSURANCE	10,000.00
555-6131-512200	FICA	12,000.00
555-6131-512300	MEDICARE	8,000.00
555-6131-512700	WORKER'S COMP. INSURANCE	15,000.00
<b>Total Department: 6131 - BNGGC MAINTENANCE SHOP:</b>		<b>397,947.00</b>
<b>Total Revenues</b>		<b>2,142,238.00</b>
<b>Total Expenses</b>		<b>2,142,238.00</b>
<b>Total Fund: 555 - BUTTERNUT CREEK GOLF COURSE:</b>		<b>0.00</b>
<b>Fund: 556 - MEEKS PARK</b>		
556-336001	COUNTY SUPPLEMENT	2,438,139.00
556-347200	CONCESSION	55,000.00
556-347201	ACTIVITY FEES POTEETE CREEK	200,000.00

Account Number	Account Name	2025 2025 Adopted Budget
556-347203	CANNERY INCOME	5,000.00
556-347500	GATE FEES	100,000.00
556-347501	REGISTRATION FEES	130,000.00
556-347505	SALES - FOOD	120,000.00
556-347506	MERCHANDISE SALES	15,000.00
556-347507	SALES - CATERING FEE	20,000.00
556-347508	ALCOHOL BEVERAGE SALES	500.00
556-347509	RENTAL CLEANING	500.00
556-347510	RENTAL SHORT TERM FEES	300.00
556-347511	SPECIAL EVENTS	5,000.00
556-347512	TRASH TO TREASURES	8,000.00
556-347900	OTHER INCOME	15,000.00
556-381000	RENTS AND ROYALTIES	100,000.00
556-381001	RENT - UCCC	60,000.00
556-381002	OCCUPANCY RENTAL	40,000.00
556-381003	RENT BHR CABINS	10,000.00
556-381004	RENT - SHORT TERM	500.00
556-391200	TRANSFER IN FROM GENERAL	500,000.00
<b>Department: 6100 - RECREATION</b>		
556-6100-511100	SALARIES	900,000.00
556-6100-512100	GROUP INSURANCE	15,000.00
556-6100-512200	FICA	60,000.00
556-6100-512300	MEDICARE	15,000.00
556-6100-512400	RETIREMENT	25,000.00
556-6100-512700	WORKER'S COMP. INSURANCE	65,000.00
556-6100-521200	PROFESSIONAL SERVICES	40,000.00
556-6100-521201	OFFICE & PAYROLL EXPENSES	18,000.00
556-6100-522200	REPAIRS AND MAINTENANCE	331,000.00
556-6100-522201	VEHICLE/EQUIPMENT REPAIRS	1,000.00
556-6100-522320	EQUIPMENT RENTAL	60,000.00
556-6100-523100	INSURANCE OTHER THAN EB	5,000.00
556-6100-523200	COMMUNICATIONS	28,000.00
556-6100-523201	POSTAGE	200.00
556-6100-523300	ADVERTISING	9,000.00
556-6100-523500	TRAVEL	3,000.00
556-6100-523600	DUES & FEES	23,000.00
556-6100-523700	EDUCATION & TRAINING	500.00
556-6100-523850	CONTRACT LABOR	80,000.00
556-6100-523900	OTHER PURCHASED SERVICES	6,000.00
556-6100-531100	SUPPLIES & MATERIALS	50,000.00
556-6100-531230	ELECTRICITY	200,000.00
556-6100-531270	GAS AND OIL	10,000.00
556-6100-531300	FOOD	5,000.00
556-6100-531500	SUPPLIES/INVENTORY PURCHASED FOR RESALE	50,000.00
556-6100-531501	COST OF MERCHANDISE	6,000.00
556-6100-531600	GIFTS EXPENSE	500.00
556-6100-531700	MISC. EXPENSE	10,000.00
556-6100-531702	AWARDS	3,000.00
556-6100-531703	UNIFORMS FOR ATHLETES	120,000.00
556-6100-561000	DEPRECIATION	320,000.00
556-6100-571000	INTERGOVERNMENTAL PAYMENTS	50,000.00
<b>Total Department: 6100 - RECREATION:</b>		<b>2,509,200.00</b>
<b>Department: 6150 - THE VIEW GRILL</b>		
556-6150-511100	SALARIES	365,886.00
556-6150-512100	GROUP INSURANCE	3,000.00
556-6150-512200	FICA	22,000.00
556-6150-512300	MEDICARE	5,000.00

Account Number	Account Name	2025 2025 Adopted Budget
556-6150-512600	UNEMPLOYMENT	1,000.00
556-6150-512700	WORKER'S COMP. INSURANCE	10,000.00
556-6150-521200	PROFESSIONAL SERVICES	40,000.00
556-6150-522200	REPAIRS AND MAINTENANCE	45,000.00
556-6150-523200	COMMUNICATIONS	6,000.00
556-6150-523300	ADVERTISING	3,000.00
556-6150-523600	DUES & FEES	500.00
556-6150-523850	CONTRACT LABOR	100,000.00
556-6150-523900	OTHER PURCHASED SERVICES	3,000.00
556-6150-531100	SUPPLIES & MATERIALS	3,500.00
556-6150-531230	ELECTRICITY	130,000.00
556-6150-531300	FOOD	150,000.00
556-6150-531591	LINEN/DECOR	500.00
556-6150-531700	MISC EXPENSE	3,000.00
556-6150-561000	DEPRECIATION	12,000.00
<b>Total Department: 6150 - THE VIEW GRILL:</b>		<b>903,386.00</b>
<b>Department: 6151 - COMMUNITY CENTER</b>		
556-6151-511100	SALARIES	36,802.00
556-6151-512100	GROUP INSURANCE	2,300.00
556-6151-512200	FICA	4,000.00
556-6151-512300	MEDICARE	1,500.00
556-6151-512400	RETIREMENT	700.00
556-6151-512700	WORKER'S COMP. INSURANCE	1,000.00
<b>Total Department: 6151 - COMMUNITY CENTER:</b>		<b>46,302.00</b>
<b>Department: 6181 - GUN RANGE</b>		
556-6181-511100	SALARIES	331,051.00
556-6181-512100	GROUP INSURANCE	1,000.00
556-6181-512200	FICA	10,000.00
556-6181-512300	MEDICARE	5,000.00
556-6181-512400	RETIREMENT	2,000.00
556-6181-512700	WORKER'S COMP. INSURANCE	15,000.00
<b>Total Department: 6181 - GUN RANGE:</b>		<b>364,051.00</b>
<b>Total Revenues</b>		<b>3,822,939.00</b>
<b>Total Expenses</b>		<b>3,822,939.00</b>
<b>Total Fund: 556 - MEEKS PARK:</b>		<b>0.00</b>
<b>Fund: 601 - INTERNAL SERVICE/HEALTH INSURANCE</b>		
601-389000	BSI REIMBURSEMENTS	300,000.00
601-391000	TRANSFERS IN FROM G&A	2,700,000.00
<b>Department: 1555 - RISK MANAGEMENT</b>		
601-1555-552200	CLAIMS FOR BSI	3,000,000.00
<b>Total Department: 1555 - RISK MANAGEMENT:</b>		<b>3,000,000.00</b>
<b>Total Revenues</b>		<b>3,000,000.00</b>
<b>Total Expenses</b>		<b>3,000,000.00</b>
<b>Total Fund: 601 - INTERNAL SERVICE/HEALTH INSURANCE:</b>		<b>0.00</b>
<b>Report Total:</b>		<b>0.00</b>