

UNION COUNTY, GEORGIA
2019 Report on Projects Funded Through Special Purpose Local Option Sales Tax

<u>SPLOST #4 - Commencing 2015</u>	<u>ORIGINAL ESTIMATED COSTS</u>	<u>CURRENT ESTIMATED COSTS</u>	EXPENDITURES		<u>TOTAL</u>
			<u>PRIOR YEARS</u>	<u>ACTUAL (11/1/2018 thru 10/31/2019)</u>	
SPLOST Administration		\$254,024	\$182,097	\$54,327	\$236,424
Acquisition of Union County Community Center pursuant to intergovernmental contract with Urban Redevelopment Authority of Union County	\$5,500,000	\$5,240,047	\$3,151,260	\$2,088,787	\$5,240,047
County Administrative Facilities Upgrades, Improvements, Equipment, and Vehicles	\$1,000,000	\$1,432,550	\$453,107	\$347,072	\$800,179
Library Upgrades, Improvements, and Equipment	\$100,000	\$100,000	\$55,181	\$14,265	\$69,446
Public Safety Facilities, Vehicles, and Equipment	\$1,000,000	\$2,254,024	\$1,520,022	\$288,311	\$1,808,333
Roads, Streets and Bridges	\$6,000,000	\$8,573,441	\$3,695,961	\$679,945	\$4,375,906
Parks and Recreation Upgrades, Improvements, Equipment, and Vehicles	\$3,400,000	\$5,000,000	\$1,632,596	\$623,329	\$2,255,925
Solid Waste Upgrades, Improvements, and Equipment	\$200,000	\$264,071	\$116,398	\$13,381	\$129,779
Economic Development Facilities and Land Acquisition	\$300,000	\$300,000	\$22,077	\$0	\$22,077
City of Blairsville	\$1,500,000	\$1,984,204	\$1,098,250	\$368,791	\$1,467,041
Total SPLOST #4:	<u>\$19,000,000</u>	<u>\$25,402,361</u>	<u>\$11,926,949</u>	<u>\$4,478,208</u>	<u>\$16,405,157</u>

*Current estimated costs on SPLOST 4 are based on estimated program projections of actual sales tax receipts.

*All Projects are fully funded and on schedule at this time.

*Estimated Costs represents the portion of these projects to be funded with SPLOST. Actual costs that are in excess of these amounts have been financed through alternative funds.

*The estimated completion of the 2015 SPLOST Program is April, 2021.

*Expenditures through October 31, 2019

