

UNION COUNTY, GEORGIA  
2020 Report on Projects Funded Through Special Purpose Local Option Sales Tax

<u>SPLOST #4 - Commencing 2015</u>	<u>ORIGINAL ESTIMATED COSTS</u>	<u>CURRENT ESTIMATED COSTS</u>	<u>EXPENDITURES</u>		<u>TOTAL</u>
			<u>PRIOR YEARS</u>	<u>ACTUAL (11/1/2019 thru 10/31/2020)</u>	
SPLOST Administration		\$325,000	\$236,424	\$64,533	\$300,957
Acquisition of Union County Community Center pursuant to intergovernmental contract with Urban Redevelopment Authority of Union County	\$5,500,000	\$5,240,047	\$5,240,047	\$0	\$5,240,047
County Administrative Facilities Upgrades, Improvements, Equipment, and Vehicles	\$1,000,000	\$1,407,409	\$800,179	\$346,735	\$1,146,914
Library Upgrades, Improvements, and Equipment	\$100,000	\$100,000	\$69,446	\$11,245	\$80,691
Public Safety Facilities, Vehicles, and Equipment	\$1,000,000	\$3,000,000	\$1,808,333	\$276,272	\$2,084,605
Roads, Streets and Bridges	\$6,000,000	\$8,764,988	\$4,375,906	\$441,262	\$4,817,168
Parks and Recreation Upgrades, Improvements, Equipment, and Vehicles	\$3,400,000	\$5,500,000	\$2,255,925	\$1,439,444	\$3,695,369
Solid Waste Upgrades, Improvements, and Equipment	\$200,000	\$280,989	\$129,779	\$0	\$129,779
Economic Development Facilities and Land Acquisition	\$300,000	\$300,000	\$22,077	\$131,030	\$153,107
City of Blairsville	\$1,500,000	\$2,111,321	\$1,467,041	\$448,655	\$1,915,696
Total SPLOST #4:	<u>\$19,000,000</u>	<u>\$27,029,754</u>	<u>\$16,405,157</u>	<u>\$3,159,176</u>	<u>\$19,564,333</u>

\*Current estimated costs on SPLOST 4 are based on estimated program projections of actual sales tax receipts.

\*All Projects are fully funded and on schedule at this time.

\*Estimated Costs represents the portion of these projects to be funded with SPLOST. Actual costs that are in excess of these amounts have been financed through alternative funds.

\*The estimated completion of the 2015 SPLOST Program is April, 2021.

\*Expenditures through October 31, 2020

