

UNION COUNTY, GEORGIA  
2024 Report on Projects Funded Through Special Purpose Local Option Sales Tax

<u>SPLOST #5 - Commencing 2021</u>	<u>ORIGINAL ESTIMATED COSTS</u>	<u>CURRENT ESTIMATED COSTS</u>	<u>EXPENDITURES</u>		<u>TOTAL</u>
			<u>PRIOR YEARS</u>	<u>ACTUAL (11/1/2023 thru 10/31/2024)</u>	
County Administrative Facilities Upgrades, Improvements, Equipment, and Vehicles	\$3,630,000	\$6,336,456	\$1,813,937	\$645,425	\$2,459,362
Library Upgrades, Improvements, and Equipment	\$130,000	\$226,165	\$9,023	\$0	\$9,023
Public Safety Facilities, Vehicles, and Equipment	\$5,000,000	\$8,728,440	\$1,032,536	\$319,353	\$1,351,889
Roads, Streets and Bridges	\$7,000,000	\$12,220,583	\$4,616,243	\$2,935,804	\$7,552,047
Parks and Recreation Upgrades, Improvements, Facilities, Equipment, and Vehicles	\$5,000,000	\$8,728,440	\$758,390	\$3,041,563	\$3,799,953
Solid Waste Upgrades, Improvements, and Equipment	\$200,000	\$348,831	\$1,030,065	\$485,798	\$1,515,863
Economic Development Facilities and Land Acquisition	\$1,000,000	\$1,744,155	\$0	\$0	\$0
City of Blairsville	\$2,040,000	\$3,560,996	\$1,496,348	\$687,826	\$2,184,174
Total SPLOST #5:	<u>\$24,000,000</u>	<u>\$41,894,066</u>	<u>\$10,756,542</u>	<u>\$8,115,769</u>	<u>\$18,872,311</u>

\*Current estimated costs on SPLOST 5 are based on estimated program projections of actual sales tax receipts.

\*All Projects are fully funded and on schedule at this time.

\*The estimated completion of the 2021 SPLOST Program is December, 2027.

\*Expenditures through October 31, 2024